



Sedibeng District Municipality  
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## Finance Cluster

Sedibeng District Municipality

Ref No : 5/1/1 (2015-2016)  
Refer to : Mr. Brendon Scholtz

27 May 2015

National Treasury  
40 Church Square  
Pretoria

Attention: Ms.Linda Kruger

### RE: CHIEF EXECUTIVE OFFICER'S QUALITY CERTIFICATION

#### Quality Certificate

I, YUNUS CHAMDA, Municipal Manager of SEDIBENG DISTRICT MUNICIPALITY hereby certify that the final budget 2015/16 and supporting documentation have been prepared in accordance with the Municipal Finance Management Act and that the final budget 2015/16 and supporting documentation are consistent with the Integrated Development Plan of Council.

Name : MR YUNUS CHAMDA  
Municipality : SEDIBENG DISTRICT MUNICIPALITY DC42

Signature :

Date :

29.05.15

## **Certification that the adopted budget for 2015/16 is correctly captured and locked on the municipality's financial management system**

*(as requested by National Treasury in terms of section 74 of the MFMA, with reference to paragraph 6.3 of MFMA Budget Circular 59 dated 16 March 2012)*

I, Mr Yunus Chamda ..., in my capacity as accounting officer of the municipality, hereby certify that:

- The adopted annual budget has been captured on the municipality's financial system;
- There is 100 per cent reconciliation between the budget on the system and the budget adopted by council;
- The adopted annual budget on the municipality's financial system is locked and will not be changed as it serves as the baseline against which to monitor and measure performance; and
- The relevant budget return forms have been submitted to the local government database.

I, further certify that at the municipality has in place controls to ensure that any changes to the adopted budget will be captured separately and only in accordance with:

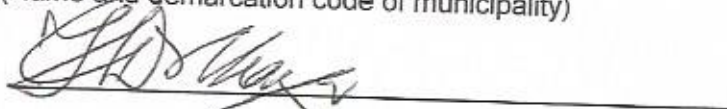
- a virement authorised by the municipal manager, or duly delegate official, in terms of a council approved virements policy; and
- an adjustments budget approved by council.

Print Name : Mr Yunus Chamda

Municipal manager of : Sedibeng District Municipality (DC42)

(Name and demarcation code of municipality)

Signature



Date

29.05.15

Also send copies to the Auditor General and the relevant provincial treasury



**EXTRACT OF THE MINUTES OF THE 35<sup>th</sup> SPECIAL COUNCIL  
MEETING OF THE SEDIBENG DISTRICT MUNICIPALITY  
HELD ON 26/05/2015**

*At its meeting held on the abovementioned date, Council resolved as follows:*

**2. FINAL OPERATING AND CAPITAL MEDIUM TERM REVENUE AND  
EXPENDITURE FRAMEWORK (MTREF) FOR 2015/2016 TO 2017/18  
PERIOD FOR SEDIBENG DISTRICT MUNICIPALITY**

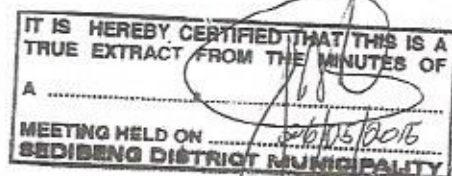
5/1/1 (2015/2016)

Cluster: Finance  
Portfolio: Finance

**RESOLVED**

1. THAT the inputs and comments received during public participation processes from Gauteng Provincial Treasury, National Treasury, MEC for Local Government, the local municipalities, the public and other stakeholders, be noted and recorded.
2. THAT the final capital and operating budget for 2015/2016 as per Annexures "A" to "F" in accordance with the requirements as set out in the MFMA and MFMA: Municipal Budget and Reporting Regulations, be hereby approved.
3. THAT the proposed tariffs for all services as per Annexure "F" in terms of the Tariff Policy and Section 75A of the Local Government Municipal Systems Act, No 32 of 2000, be hereby approved.
4. THAT the consolidated three year final Capital and Operational Budget as per Annexures "A" to "F" be submitted to National Treasury, MEC for Finance, MEC for Local Government, Auditor-General and SALGA within ten working days of Council approval of the annual budget as per Regulation 18 of the MFMA: Municipal Budget and Reporting Regulations 2009.

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**EXTRACT OF THE MINUTES OF THE 35<sup>th</sup> SPECIAL COUNCIL  
MEETING OF THE SEDIBENG DISTRICT MUNICIPALITY  
HELD ON 26/05/2015**

*At its meeting held on the abovementioned date, Council resolved as follows:*

1. **FINAL INTEGRATED DEVELOPMENT PLAN (IDP) 2015/16 FINANCIAL  
YEAR**

(15/1/8/1/1)

Office of the Municipal Manager

**RESOLVED**

1. THAT the Final-IDP for 2015/16 financial year attached under a separate cover as Annexure "A", be hereby approved.
2. THAT the Municipal Manager be hereby delegated to submit the IDP referred to in (1) above to the Provincial and National Treasury Departments, Cogta, MEC for Local Government, Auditor General.

\* \* \* \* \*

IT IS HEREBY CERTIFIED THAT THIS IS A TRUE EXTRACT FROM THE MINUTES OF	
A .....	.....
MEETING HELD ON <u>26/05/2015</u>	
<u>SEDIBENG DISTRICT MUNICIPALITY</u>	