

## 4.5 Annual Report - Supply Chain Management.

### Annual Supply Chain Management Performance Report - 1 July 2010 to 30 June 2011

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## 1. Introduction

The Municipal Supply Chain Regulations (promulgated in Government Gazette Number 27636 on 30 May 2005) states the following:

### **Oversight role of council of municipality:**

- a) The council of a municipality must maintain an oversight over the implementation of its supply chain policy. For the purpose of such oversight the Accounting Officer must -:
  - i. In the case of a municipality, within 30 days at the end of each financial year submit a report on the implementation of the supply chain management policy of the municipality to the council.

This report complies with Municipal Supply Chain Regulations as stated above by providing detailed compliance information in respect of compliance, progress, challenges and constraints in the implementation of the Supply Chain Management policy and procedures, as well as the way forward recommended for the new financial year (2011/2012).

## 2. Discussions

### **2.2. Adoption of Supply Chain Management Policy and Procedures:**

Sedibeng District Municipality (SDM) adopted its revised Supply Chain Management Policy and Procedures on the 10th August 2011; this was in compliance with Section 111 of Municipal Finance Management Act (Act No. 56 of 2003). The following are the areas where amendments were effected:

- Delegations and sub-delegations of Supply Chain Management in terms of Municipal Supply Chain Management Regulations issued in Government Gazette No. 27636;
- Petty cash threshold has been reduced from R 800.00 to R 500.00;
- Composition of the Bid Specification Committee has been changed to include Assistant Manager: Organizational Performance;
- Composition of Bid Evaluation Committee has been changed to include Assistant Manager: Internal Audit and the Chief Operations Officer;
- Allocation of points in terms of Preferential Procurement Policy Framework Act, has been aligned with circular no. 53 of 2010 as issued by National Treasury;
- Price of bid documents will be determined by the tariffs process of the council;
- The granting of bidders, 14 working days after the closing of the tender to submit a valid tax clearance certificate has been removed;
- Guarantees have been added;
- Supplier performance management has been added; and
- The section relating to Disposal Management has been removed and replaced by Assets Disposal Policy.

In light of the new Preferential Procurement Policy regulations of 2011, which will be effective in December 2011 and the new District Procurement Strategy to be adopted by Council end October 2011, the current policy will need to be reviewed during the course of 2011/2012 financial year. The policy complies with the regulatory framework and is implemented by all the role players.

The monitoring and evaluation of the implementation of this policy is done through quarterly reports submitted to the Executive Mayor and the Council.

## 2.3. Implementation of Supply Chain Management Policy

### 2.3.1. Bids and Formal Written Quotes awarded

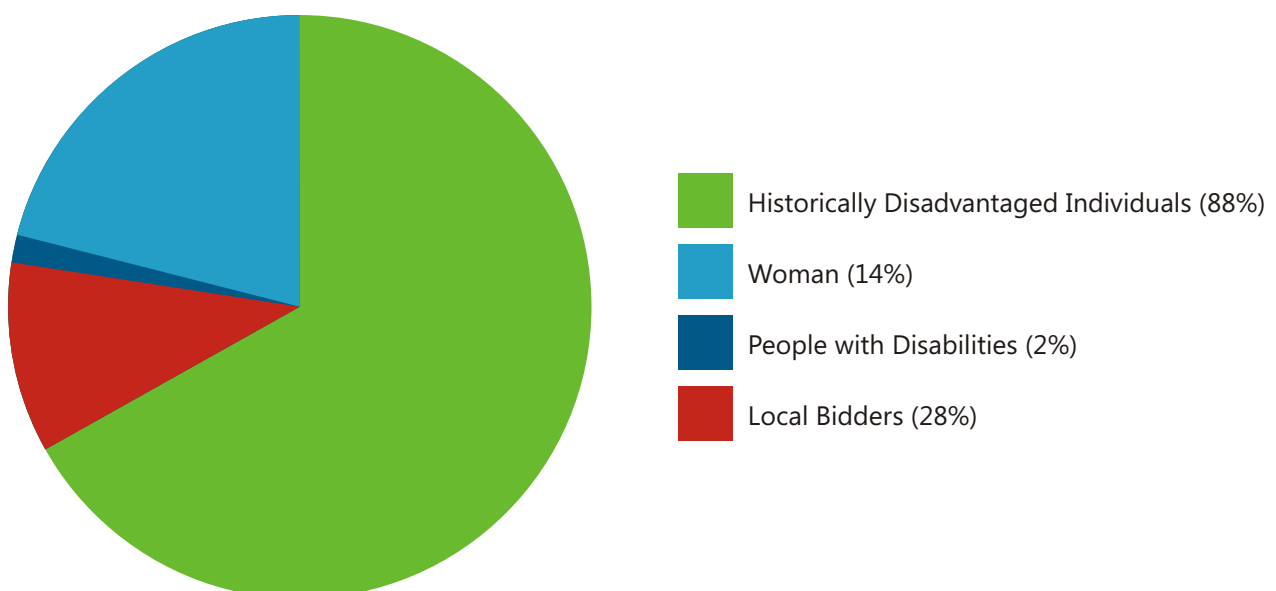
Bid Adjudication Committee was established in terms of the provisions of Local Government: Municipal Finance Management Act No. 56 of 2003. This committee consists of officials with delegated authority to award bids in accordance with predetermined criteria.

Bids were evaluated in accordance with criteria set out in terms of Preferential Procurement Policy Framework Act No. 5 of 2000, Preferential Regulations published in terms of Government Gazette No. 22549, and also the criteria set out in terms of Municipal Finance Management Act No. 56 of 2003 Circular no. 53.

The bids and formal written quotes awarded by both the Executive and the Bid Adjudication Committee as per the Council's system of delegations are hereby attached as **Annexure A**.

There were 27 tenders and 45 formal written quotes awarded for the year under review. This is summarized as follows:

Total Amount awarded	Historically Disadvantaged Individuals	Women	People with Disability	Local Bidders
R 96,705,586.44	R 85,077,425.36	R 13,580,379.70	R 1,529,240.96	R 27,044,988.68
	88%	14%	2%	28%



### 2.3.2. Appeals/Complaints recorded

There was only one appeal/complaint received and responded to for this financial year. These appeal emanated from the award and administration of the contract for provision of catering services to Sedibeng District Municipality. Detailed list of appeals/complaints is attached as Annexure B.

### 2.3.3. Deviations approved

Municipal Supply Chain Management Regulations allows a municipality to deviate from normal supply chain management processes if it is deemed impractical to follow procedures. There were 46 deviations approved by the Executive to the value of R 2,780,639.86 VAT Included. Detailed list of approved deviations is hereby attached as **Annexure C**.

Most of deviations recorded were as a result of poor planning from end-user departments and do not constitute emergency/urgency as per the SCM Policy and Procedures. This continues to pose a risk and challenges for SCM as reasons provided do not prove the impracticality of following the normal processes.

### 2.3.4 Invitation of suppliers to be in the SDM's Database

Suppliers were invited to be in Sedibeng District Municipality's supplier database through a publication in the local newspapers. Only categories of commodities/services that had less than 100 suppliers linked to them were invited. The supplier database has been accredited and updated on quarterly basis to detect suppliers that are "on the service of the state" and those with expired tax clearance certificates and which has the deregistration process or deregistration final with Companies and Intellectual Property Registration Office. There are currently 4 451 suppliers in the database.

### 2.3.5. Effective management of contracts

We have put in place a system to effectively monitor and evaluate contracts procured through supply chain management processes. A contracts schedule has been developed which monitors contracts, expiry dates, cost-overruns and supplier performance. This schedule is updated on the monthly basis by collating information from various departmental contract administrators.

## 2.4 Assistance provided to small and micro enterprises

### 2.4.1. Tender Advice Centre

Tender Advice Center has been established and is fully functional, it provides the following services:

- Explaining invitations to tender, assisting in completing tender documents (including advice on how to enter into contracts and how to work out pricing);
- Providing information on procurement and tendering policies;
- Holding tender awareness workshops, seminars and forums;
- Development and implementation of an appropriate responsive programme for identified enterprises;
- Providing service providers with access to information on business and tendering opportunities;
- Advice on regulations and legal requirements (e.g. VAT registration);
- Referrals to specialist training programmes, project management assistance; and
- Training needs assessments, co-ordination of training programmes.

### 2.4.2. Integrated Supply Chain Module

Sedibeng District Municipality has engaged the services of a specialist procurement and supply chain management consultancy, to conduct a feasibility study that will determine the merits of establishing an integrated Supply Chain Management Function within the district.

The scope of services covered in the study included the following:

- A review of SCM activities in the 4 municipalities, namely Sedibeng District Municipality, Emfuleni, Lesedi and Midvaal Local Municipalities;
- Development of a cost-benefit analysis to identify feasibility and potential of establishing a collaborative hub;
- Presentation of a comprehensive report detailing the findings, options and recommendations, benefits and obstacles to establishing a collaborative hub;
- Work shopping the findings and options with the entire management team of the district; and
- Conducting the legislative review to identify any legislative impacts that need to be considered when establishing a SCM Collaborating Hub; and
- Review of Intenda capabilities to support the Collaborative Hub.

The feasibility study has been completed and its findings and recommendations have been presented at Joint Municipal Manager's forum for decision-making.

### **2.4.3 Procurement Strategy**

Sedibeng District Municipality is in the process of developing a procurement strategy that will ensure an enabling legal environment to ensure that, the procurement spend is targeted at local BEE suppliers.

Objectives of Procurement Strategy are as follows:

- To stimulate and promote local economic development in a targeted and focus manner;
- To facilitate the creation of employment and business opportunities in the Region;
- To promote the competitiveness of local enterprises;
- To have preference for employment and economic empowerment beyond just HDI status as is the case with the current policy;
- The inclusion of SDM's priority/designated groups that have not benefited from implementation of the current policy;
- To have a significant contribution towards job creation, poverty alleviation and local economic growth;
- To have the procurement strategy that links with the IDP, GDS, Vaal 21 initiative and any other strategies of the municipality; and
- The procurement strategy that enables Sedibeng District Municipality to impact significantly in improving the quality of life of the majority of its citizens/customers, by optimizing employment and economic empowerment in all its dealings; resulting in the annual procurement spend generally reflecting Sedibeng's demographics.

It is expected that, the procurement strategy will be adopted by Council at the end of September 2011.

### **2.4.4. ABSA Procurement Scheme for SME's**

Sedibeng District Municipality in conjunction with ABSA Bank Limited, have entered into a memorandum of understanding in which ABSA Bank Limited will assist financially struggling SME's with bridging finance. We are also looking at entering into the same agreements with other major financing institutions including National Youth Development Agency in order to broaden this assistance.

## 2.5. Challenges and Constraints:

### 2.5.1. Risk Management Framework and Supplier Performance Management

The current two most important elements of SCM which are not fully implemented are Risk and Performance Management.

Risk Management Function falls within the office of Municipal Manager. Numerous requests have been made in the past to the office of Municipal Manager to formulate risk management framework for SCM Unit but to date, this has not been performed.

Supplier Performance Management is also lacking internally from SCM Unit, a decision has been taken to allocate this responsibility to SCM Specialist: Logistics Management who will serve in the Contract Management Committee.

### 2.5.2 Deviations

The municipal supply chain management regulations allows for a municipality to deviate from normal SCM processes if it impractical to follow SCM procedures. However, the number of deviations received and approved by the Accounting Officer and the Chief Financial Officer are as a result of poor planning from user departments and they don't constitute emergency/urgency as per policy. This poses a challenge to the SCM unit when dealing with audit queries, because the reasons provided for deviations do not prove the impracticality of following the normal SCM procedures.

The SCM Unit has reviewed and amended the current deviations template to ensure that, the Director: SCM certifies that the process followed complies with the policy and procedures, the ultimate aim are to ensure that, there are no deviations recorded for the new financial year.

## 3. Financial Implications

None

## 4. Legal Implications

Compliance with regards to prescripts of Municipal Finance Management Act, (Act 56 of 2003)

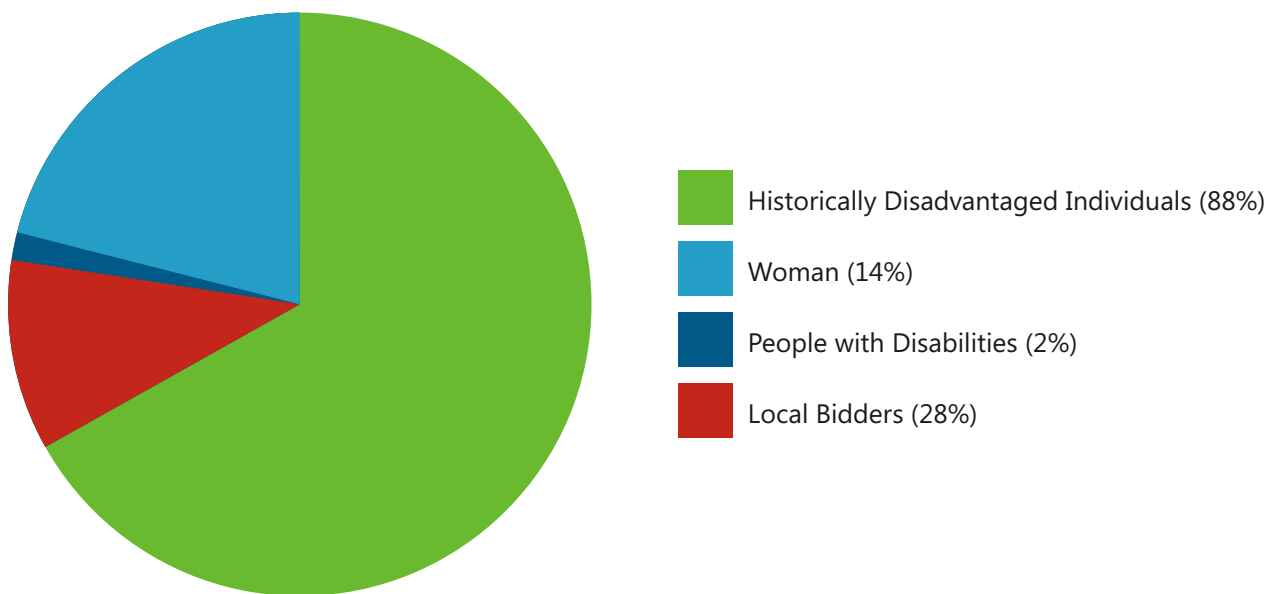
## 5. Recommendation

That the annual report for 2011/2012 financial year on implementation Supply Chain Management Policy be hereby approved.

## ANNEXURE A

### Summary of Formal Written Quotes and Tenders awarded for the Financial year : 2010 - 2011 for purchases above R30 000

Total Amount awarded	Historically Disadvantaged Individuals	Women	People with Disability	Local Bidders
R 96,705,586.44	R 85,077,425.36	R 13,580,379.70	R 1,529,240.96	R 27,044,988.68
	88%	14%	2%	28%



## Formal Written Quotes and Tenders awarded for the Financial year : 2010 - 2011 for purchases above R30 000

No	Bid/ PR No.	Contract description	Name of Contractor	Department	HDI (%)
1	8/2/1/5-2010	Proposals to Develop a consolidated end of term report	Jicama 269 (Pty) Ltd.	Office of the Municipal Manager	100%
2	8/2/1/6-2010	Proposals to conduct a comprehensive Annual Enterprise Risk Assessment for Sedibeng District Municipality	Business Innovations Group Pty (Ltd)	Office of the Municipal Manager	68%
3	8/2/1/3-2011	Supply and Delivery of Office Furniture for Chief Operations Officer	Mount Dew Trading CC.	Office of the Municipal Manager	100%
4	8/2/2/49-2010	Supply, Install & Commission New Water Pump	Sego Security Services	Corporate Services	100%
5	8/2/2/77-2010	Construction of Concrete Palisade Fencing at Vereeniging Airport (Phase 2).	New Team Construction CC. T/A XPS	Corporate Services	100%
6	8/2/2/78-2010	Proposals for Installation second AVGAS Tank at the Vereeniging Airport.	Qhosh Trading Enterprise CC.	Corporate Services	100%
7	8/2/2/59-2010	Office Furniture for ED: corporate Services' Office	Mountdew Trading CC.	Corporate Services	100%
8	8/2/8/2-2011	Installation of electronic security measures for Sedibeng District Municipality.	Amtronics CC. T/A Diamond Corner	Corporate Services	100%
9	8/2/2/26-2011	Supply of mobile toilets at Vereeniging Fresh Produce Market.	Lefatshe Larona Trading and Projects CC.	Corporate Services	100%
10	8/2/2/42-2011	Request for recording and broadcasting services for the Inaugural dinner of the newly elected Council of the Sedibeng District Municipality.	Global Access Telecommunications (Pty) Ltd	Corporate Services	0%
11	8/2/2/41-2011	Proposal for design, documentation, construction and commissioning of 4 taxi wash bays at Taxido Taxi Rank.	Bokana Construction & Projects CC.	Corporate Services	100%
12	8/2/2/110-2010	Supply and installation of concrete palisade fencing at Vereeniging Fresh Produced Market	EP Office Dynamics CC	Corporate Services	100%
13	8/2/2/109-2010	Refurbishment of cashier Offices at Vereeniging Fresh Produced Market.	Captonox CC.	Corporate Services	100%
14	8/2/2/112-2010	Supply and delivery of Computer Equipment, Printers and other Peripherals to the Sedibeng District Municipality Information Technology Department.	Amtronics CC. T/A Diamond Corner	Corporate Services	100%



Woman (%)	Disability (%)	Local Bidder (%)	HDI (R)	Woman (R)	Disability (R)	Local Bidder (R)	Total contract price
0%	0%	100%	R 195 500.00	R 0.00	R 0.00	R 195 500.00	<b>R 195 500.00</b>
65%	0%	0%	R 128 162.25	R 123 415.50	R 0.00	R 0.00	<b>R 189 870.00</b>
0%	0%	100%	R 126 562.00	R 0.00	R 0.00	R 126 562.00	<b>R 126 562.00</b>
49%	0%	0%	R 90 000.00	R 44 100.00	R 0.00	R 0.00	<b>R 90 000.00</b>
0%	0%	100%	R 1 392 692.40	R 0.00	R 0.00	R 1 392 692.40	<b>R 1 392 692.40</b>
0%	0%	0%	R 395 000.00	R 0.00	R 0.00	R 0.00	<b>R 395 000.00</b>
0%	0%	100%	R 99 385.20	R 0.00	R 0.00	R 99 385.20	<b>R 99 385.20</b>
0%	0%	100%	R 199 920.00	R 0.00	R 0.00	R 199 920.00	<b>R 199 920.00</b>
100%	0%	100%	R 90 000.00	R 90 000.00	R 0.00	R 90 000.00	<b>R 90 000.00</b>
							<b>R 434 599.35</b>
0%	0%	0%	R 0.00	R 0.00	R 0.00	R 0.00	Total amount of R 434,599.35 (VAT included) for an hour and twenty minutes and <b>R215.00 per minute</b> (at a chunk of 15 minutes) if the broadcasting time is more than the stipulated time.
0%	0%	100%	R 192 550.00	R 0.00	R 0.00	R 192 550.00	<b>R 192 550.00</b>
100%	0%	100%	R 182 400.00	R 182 400.00	R 0.00	R 182 400.00	<b>R 182 400.00</b>
0%	0%	0%	R 149 800.00	R 0.00	R 0.00	R 0.00	<b>R 149 800.00</b>
0%	0%	100%					Price per unit not exceeding the available budget for a period of <b>3 years</b> on an as and when required basis.

No	Bid/ PR No.	Contract description	Name of Contractor	Department	HDI (%)
15	8/2/2/15-2011	Proposal to supply, deliver, Install, test and commission a fibre optic cabling solution	SecureLink T/A Klatrade 470 (Pty) Ltd	Corporate Services	64%
16	8/2/2/29-2011	Request for the supply and delivery of audio visual broadcasting services to the Sedibeng District Municipality.	Global Access Telecommunications (Pty) Ltd	Corporate Services	0%
17	8/2/2/11-2011 (Re-advert)	Supply and Installation of Water Pump	Bataung Move Transport and Projects CC.	Corporate Services	100%
18	8/2/8/1-2011	Construction of security measures for Sedibeng District Municipality.	Lekoa Contractors CC.	Corporate Services	100%
19	8/2/2/22-2011	Supply, Installation and Commissioning of a Banana Room evaporator and 7:5HP Compressor	Instant Service & Repairs (Pty) Ltd	Corporate Services	0%
20	8/2/2/62-2010	Grading of Open Unven land to Reach the Proposed level for Provision of Car Parking Space at Vereeniging Airport for a Period of ten days.	Oxy Trading 541 CC.	Corporate Services	100%
21	8/2/2/63-2010	Upgrading of Electricity and lighting of the Airport (Rate per Hour)	Tambo Electrical Air-conditioning Refrigeration CC.	Corporate Services	100%
22	8/2/2/64-2010	Cutting of grass at Vereeniging Airport for a period of fifteen days.	Picrovision CC.	Corporate Services	100%
23	8/2/5/11-2010	Research and Compilation of Historical Records of the Event of September 3th 1984	Bafetuhile Development CC.	Corporate Services	100%
24	8/2/2/65-2010	Proposal for design, documentation and commission on construction of new Public Toilets at Vereeniging Fresh Produced Market.	Dibate Property Consulting	Corporate Services	100%
25	8/2/2/27-2010	Proposal for a panel of electrical services (Awarded to the value not exceeding the available budget)	P&D Construction CC. True Commissioning CC.	Corporate Services	0%
					0%
26	8/2/2/28-2010	Proposal for a panel of qualified air conditioner contractors. (Awarded to the value not exceeding the available budget)	Lungisa Air Conditioning & Refrigeration CC.	Corporate Services	100%
			Fast Move Electrical CC.		100%
27	8/2/2/29-2010	Proposal for a panel of plumbing services. (Awarded to the value not exceeding the available budget)	Sandla Sangezana Trading & Projects CC,	Corporate Services	100%
			P & D Building Construction CC.		0%
			Alpro Pool & Plumbing Services CC.		0%
28	8/2/2/22-2010	Proposal for a panel of professional painting contractors. (Awarded to the value not exceeding the available budget)	Mdlane Trading CC.	Corporate Services	100%
			Chaba Tsohle Construction & Projects CC.		100%

Woman (%)	Disability (%)	Local Bidder (%)	HDI (R)	Woman (R)	Disability (R)	Local Bidder (R)	Total contract price
0%	0%	0%	R 19 200 000.00	R 0.00	R 0.00	R 0.00	<b>R 30 000 000.00</b>
0%	0%	0%	R 0.00	R 0.00	R 0.00	R 0.00	<b>R 482 610.79</b>
0%	0%	100%	R 98 560.00	R 0.00	R 0.00	R 98 560.00	<b>R 98 560.00</b>
50%	0%	100%	R 228 000.00	R 114 000.00	R 0.00	R 228 000.00	<b>R 228 000.00</b>
0%	0%	0%	R 0.00	R 0.00	R 0.00	R 0.00	<b>R 248 584.00</b>
50%	0%	0%	R 159 600.00	R 79 800.00	R 0.00	R 0.00	<b>R 159 600.00</b>
80%	0%	0%	R 741.00	R 592.80	R 0.00	R 0.00	<b>R 741.00</b>
0%	0%	0%	R 145 000.00	R 0.00	R 0.00	R 0.00	<b>R 145 000.00</b>
0%	0%	100%	R 192 660.00	R 0.00	R 0.00	R 192 660.00	<b>R 192 660.00</b>
26%	0%	100%	R 131 000.00	R 33 405.00	R 0.00	R 131 000.00	<b>R 131 000.00</b>
100%	0%	0%	R 0.00	R 1 529 240.96	R 0.00	R 0.00	<b>R 1 529 240.96</b>
0%	0%	0%	R 0.00	R 0.00	R 0.00	R 0.00	
0%	0%	0%	R 1 529 240.96	R 0.00	R 0.00	R 0.00	
0%	0%	0%	R 1 529 240.96	R 0.00	R 0.00	R 0.00	
0%	100%	100%	R 1 529 240.96	R 0.00	R 1 529 240.96	R 1 529 240.96	
100%	0%	0%	R 0.00	R 1 529 240.96	R 0.00	R 0.00	
0%	0%	0%	R 0.00	R 0.00	R 0.00	R 0.00	
0%	0%	100%	R 1 529 240.96	R 0.00	R 0.00	R 1 529 240.96	
50%	0%	100%	R 1 529 240.96	R 764 620.48	R 0.00	R 1 529 240.96	

No	Bid/ PR No.	Contract description	Name of Contractor	Department	HDI (%)
29	8/2/2/23-2010 (Re-Advert)	Proposal for supply and delivery of one tractor, one plain disc mower and one rotary cutter (slasher).	Vuza Management Services (Pty)Ltd.	Corporate Services	100%
30	8/2/2/91-2010	Refurbishment of Offices at Sedibeng District Municipality's Main Building (Room No.: 13 and 07 Ground Floor).	Mvelas and Mahwana Construction CC.	Corporate Services	100%
31	8/2/2/57-2010	Supply of Comprehensive Repair and Maintenance Services for printing peripherals to the Sedibeng District Municipality Information Technology Department.(Price per Unit)	Ams Rentals (Pty) Ltd	Corporate Services	56%
32	RT57	Proposal to procure vehicles for the political management units and other clusters.	BMW Vereeniging (Vaalridge Auto)	Corporate Services	45%
			Shadewind 40 (Pty) Ltd T/A Star Nissan		70%
			New Vaal Motors		50%
33	8/2/3/20-2009	Proposal for VAT review and recovery exercise for Sedibeng District Municipality.	PKG Consulting CC.	Finance	100%
34	8/2/3/18-2009	Development of Sedibeng District Municipality's procurement Strategy	Africa Vukani Holding (Pty) Ltd	Finance	100%
35	8/2/3/1-2010	Proposals for a professional service provider to develop a long term financial plan for Sedibeng District Municipality.	Ubuntu Business advisory & Consultancy (PTY) Ltd.	Finance	50%
36	8/2/3/8-2010	Proposal for Panel of Supply and Delivery of Cleaning Supplies.	Mmapaballo Thathalasi Trading CC.	Finance	100%
			Tsoani Trading Enterprise CC.		100%
			Inhlakanipo Trading and Projects CC.		100%
			Hepit Trading and Projects CC.		67%
			Teriskano Trading CC.		100%
			Leeto La Rona Trading and Projects CC.		100%
			Mahlake Kabamba Construction and Projects CC		100%
			Maranang A Letsatsi Logistics and Services CC.		100%
			Pule Paul Nhlapo IT Services Maintenance CC.		100%
			Pontshong Trading and Projects CC.		100%

Woman (%)	Disability (%)	Local Bidder (%)	HDI (R)	Woman (R)	Disability (R)	Local Bidder (R)	Total contract price
0%	0%	0%	R 498 388.05	R 0.00	R 0.00	R 0.00	<b>R 498 388.05</b>
50%	0%	100%	R 183 711.00	R 91 855.50	R 0.00	R 183 711.00	<b>R 183 711.00</b>
34%	0%	100%	R 12 378.58	R 7 515.56	R 0.00	R 22 104.60	<b>R 22 104.60</b>
25%	0%	100%	R 355 806.00	R 197 670.00	R 0.00	R 790 680.00	<b>R 790 680.00</b>
20%	0%	100%	R 1 333 267.23	R 380 933.49	R 0.00	R 1 904 667.47	<b>R 1 904 667.47</b>
35%	0%	100%	R 197 399.98	R 138 179.99	R 0.00	R 394 799.96	<b>R 394 799.96</b>
50%	0%	0%	R 0.03	R 0.01	R 0.00	R 0.00	<b>2.85%</b>
0%	0%	0%	R 437 500.00	R 0.00	R 0.00	R 0.00	<b>R 437 500.00</b>
0%	0%	0%	R 612 495.98	R 0.00	R 0.00	R 0.00	<b>R 1 224 991.96</b>
50%	0%	100%	R 127 991.96	R 63 995.98	R 0.00	R 127 991.96	<b>R 127 991.96</b>
100%	0%	100%	R 127 991.96	R 127 991.96	R 0.00	R 127 991.96	
100%	0%	100%	R 127 991.96	R 127 991.96	R 0.00	R 127 991.96	
0%	0%	100%	R 85 754.61	R 0.00	R 0.00	R 127 991.96	
0%	0%	100%	R 127 991.96	R 0.00	R 0.00	R 127 991.96	
0%	0%	100%	R 127 991.96	R 0.00	R 0.00	R 127 991.96	
0%	0%	100%	R 127 991.96	R 0.00	R 0.00	R 127 991.96	
60%	0%	0%	R 127 991.96	R 76 795.18	R 0.00	R 0.00	
0%	0%	100%	R 127 991.96	R 0.00	R 0.00	R 127 991.96	
100%	0%	0%	R 127 991.96	R 127 991.96	R 0.00	R 0.00	

No	Bid/ PR No.	Contract description	Name of Contractor	Department	HDI (%)
37	8/2/3/6-2010	Proposal for a Panel of Transport Service Providers.	Magic Labour & Hire CC.	Finance	100%
			Aahaah Shuttle & Tours CC.		100%
38	8/2/3/7-2010	Proposal for Panel of Supply and Delivery of Office Refreshments.	Izigi Zeafrica Construction CC.	Finance	100%
			Manana C Trading Enterprise CC.		100%
			Teriskano Trading CC.		100%
			Zaidul Trading CC.		100%
			Pitsi Ya Naga Trading Enterprise CC.		100%
			Mampopi Marketing and Promotions CC.		100%
			Palipa Trading Enterprise CC.		53%
			Moreki Distributors CC.		100%
			Tiaco Trading and Projects CC.		100%
			Ketumo Trading Enterprise (Pty) Ltd		100%
			Makume Learn and Drive CC.		100%
			Ntjiloni Trading Enterprise CC		100%
			NH Direct Supply CC.		100%
Mmapaballo Thathalasi Trading CC.	100%				
NTC Distributors CC.	100%				
39	8/2/3/9-2010	Supply and delivery of Newspapers for Sedibeng District Municipality.	Siza Kancane Trading Enterprise CC.	Finance	100%
40	8/2/4/6-2010	Construction of Pedestrian Paving in Evaton: Avondale Street.	Kea Dira Construction CC.	Transport, Infrastructure and Environment	100%
41	8/2/4/7-2010	Construction of Pedestrian Paving in Evaton: Boundary Street.	African Moon Trading CC.	Transport, Infrastructure and Environment	100%

Woman (%)	Disability (%)	Local Bidder (%)	HDI (R)	Woman (R)	Disability (R)	Local Bidder (R)	Total contract price
0%	0%	100%	R 1 480 454.79	R 0.00	R 0.00	R 1 480 454.79	<b>R 1 480 454.79</b>
50%	0%	0%	R 1 480 454.79	R 740 227.40	R 0.00	R 0.00	
0%	0%	0%	R 225 401.34	R 0.00	R 0.00	R 0.00	<b>R 225 401.34</b>
100%	0%	0%	R 225 401.34	R 225 401.34	R 0.00	R 0.00	
0%	0%	100%	R 225 401.34	R 0.00	R 0.00	R 225 401.34	
50%	0%	100%	R 225 401.34	R 112 700.67	R 0.00	R 225 401.34	
50%	0%	100%	R 225 401.34	R 112 700.67	R 0.00	R 225 401.34	
0%	0%	0%	R 225 401.34	R 0.00	R 0.00	R 0.00	
24%	0%	0%	R 119 462.71	R 54 096.32	R 0.00	R 0.00	
32%	0%	0%	R 225 401.34	R 72 128.43	R 0.00	R 0.00	
50%	0%	100%	R 225 401.34	R 112 700.67	R 0.00	R 225 401.34	
100%	0%	100%	R 225 401.34	R 225 401.34	R 0.00	R 225 401.34	
0%	0%	100%	R 225 401.34	R 0.00	R 0.00	R 225 401.34	
50%	0%	100%	R 225 401.34	R 112 700.67	R 0.00	R 225 401.34	
50%	0%	0%	R 225 401.34	R 112 700.67	R 0.00	R 0.00	
50%	0%	100%	R 225 401.34	R 112 700.67	R 0.00	R 225 401.34	
0%	0%	100%	R 225 401.34	R 0.00	R 0.00	R 225 401.34	
0%	0%	100%	R 179 946.00	R 0.00	R 0.00	R 179 946.00	<b>R 179 946.00</b>
0%	0%	0%	R 1 699 689.06	R 0.00	R 0.00	R 0.00	<b>R 1 699 689.06</b>
0%	0%	0%	R 1 792 448.79	R 0.00	R 0.00	R 0.00	<b>R 1 792 448.79</b>

No	Bid/ PR No.	Contract description	Name of Contractor	Department	HDI (%)
42	8/2/4/8-2010	Construction of Pedestrian Paving in Evaton: Easton Street Phase I.	Arocon Projects CC.	<b>Transport, Infrastructure and Environment</b>	100%
43	8/2/4/14-2010	Construction of Pedestrian Paving in Evaton: Hamilton Street.	Rantoa Service Provider CC.	<b>Transport, Infrastructure and Environment</b>	100%
44	8/2/4/9-2010	Construction of Pedestrian Paving in Evaton: Easton Street Phase II.	Mofulatsira Building CC. and Mdlane Trading CC. JV	<b>Transport, Infrastructure and Environment</b>	100%
45	8/2/4/10-2010	Construction of Pedestrian Paving in Evaton: Stirling Street.	Inkokheli Business Enterprise CC.	<b>Transport, Infrastructure and Environment</b>	100%
46	8/2/4/11-2010	Construction of Pedestrian Paving in Evaton: Togo Street.	Asande Developers CC.	<b>Transport, Infrastructure and Environment</b>	100%
47	8/2/4/12-2011	Construction of Pedestrian Paving in Evaton: Union Street.	Tsepang Contractors and Trading CC.	<b>Transport, Infrastructure and Environment</b>	100%
48	8/2/4/13-2009	Supply and Erection of Warning, Regulatory and Directional Signsposting for the Emfuleni Local Municipality	Le-nash International Investment CC.	<b>Transport, Infrastructure and Environment</b>	0%
49	8/2/4/18-2010	Supply and Installation of Solar Water Heating Systems (Geyser) to 1.500 low income household Emfuleni	Messrs Thunzi Consulting (Pty) Ltd	<b>Transport, Infrastructure and Environment</b>	100%
50	8/2/5/10-2010	Supply, Install and maintenance of an IP based Radio and Unified Group Communication Systems.	Sysman Vunumphelo (Pty) Ltd.	<b>Community Services</b>	100%
51	8/2/5/19-2010	Supply and delivery of Uniform for Sedibeng District Municipality's Emergency Services.	Zemdock CC. T/A Sedgars	<b>Community Services</b>	100%
52	8/2/5/4-2011	Supply and Delivery of Inflatable Rescue Boat for Sedibeng District Municipality	Dive Looneys CC.	<b>Community Services</b>	0%
53	8/2/5/3-2011	Supply and delivery of Fire Fighting Trailer for Sedibeng District Municipality.	Boiketlo Baka Trading 341 CC.	<b>Community Services</b>	100%
54	8/2/5/8-2011	Supply and delivery of a Remote Wireless Camera System	Klatrade 470 (Pty) Ltd T/A Securelink	<b>Community Services</b>	30%
55	8/2/5/1-2011	Proposals to Procure Silk Screen Equipment	Rediabetsoe Trading CC.	<b>Community Services</b>	100%
56	8/2/5/9-2011	Supply and delivery of office Furniture for MMC: Social Services.	Diamond Corner T/A Amtronics CC.	<b>Community Services</b>	100%
57	8/2/5/10-2010	Tombstones of victims Nangalembé Massacre.	ABA- Nation Construction & Projects CC.	<b>Community Services</b>	100%



Woman (%)	Disability (%)	Local Bidder (%)	HDI (R)	Woman (R)	Disability (R)	Local Bidder (R)	Total contract price
0%	0%	0%	R 1 632 652.95	R 0.00	R 0.00	R 0.00	<b>R 1 632 652.95</b>
51%	0%	100%	R 2 635 290.75	R 1 343 998.28	R 0.00	R 2 635 290.75	<b>R 2 635 290.75</b>
50%	0%	50%	R 1 538 189.00	R 769 094.50	R 0.00	R 769 094.50	<b>R 1 538 189.00</b>
40%	0%	100%	R 1 901 413.87	R 760 565.55	R 0.00	R 1 901 413.87	<b>R 1 901 413.87</b>
100%	0%	0%	R 1 517 911.80	R 1 517 911.80	R 0.00	R 0.00	<b>R 1 517 911.80</b>
0%	0%	100%	R 2 790 800.54	R 0.00	R 0.00	R 2 790 800.54	<b>R 2 790 800.54</b>
0%	0%	0%	R 0.00	R 0.00	R 0.00	R 0.00	<b>R 8 106 967.50</b>
0%	0%	0%	R 10 301 501.70	R 0.00	R 0.00	R 0.00	<b>R 10 301 501.70</b>
0%	0%	100%	R 990 546.00	R 0.00	R 0.00	R 990 546.00	<b>R 990 546.00</b>
10%	0%	100%	R 542 548.00	R 54 254.80	R 0.00	R 542 548.00	<b>R 542 548.00</b>
100%	0%	100%	R 0.00	R 333 885.00	R 0.00	R 333 885.00	<b>R 333 885.00</b>
0%	0%	100%	R 73 500.00	R 0.00	R 0.00	R 73 500.00	<b>R 73 500.00</b>
0%	0%	0%	R 22 196.28	R 0.00	R 0.00	R 0.00	<b>R 73 987.60</b>
20%	0%	100%	R 172 140.00	R 34 428.00	R 0.00	R 172 140.00	<b>R 172 140.00</b>
0%	0%	100%	R 102 087.00	R 0.00	R 0.00	R 102 087.00	<b>R 102 087.00</b>
70%	0%	100%	R 199 858.18	R 139 900.73	R 0.00	R 199 858.18	<b>R 199 858.18</b>

No	Bid/ PR No.	Contract description	Name of Contractor	Department	HDI (%)
58	8/2/5/16-2010	Appointment of a Transaction Advisor for CCTV Expansion Project & IT Cabling Project.	Eskeen & Le Roux CC.	Community Services	0%
59	8/2/5/25-2010	Supply and delivery of firearms for Sedibeng District Municipality.	Ensemble Trading 2053 CC.	Community Services	100%
60	8/2/6/12-2010	Establishment of the Sedibeng Development Agency for Sedibeng District Municipality	Urban- Econ CC.	Strategic, Planning and Economic Development	51%
61	8/2/6/1-2011	Supply and delivery of office furniture for SPED.	Rediabetsoe Trading CC.	Strategic Planning Economic Development	100%
62	8/2/6/9-2010	Proposal for printing of IDP documents.	Dirt Predators CC.	Strategic, Planning and Economic Development	100%
63	8/2/6/2-2011	Supply and delivery of office Furniture for SPED (Executive Director and Reception).	Diamond Corner T/A Amtronics CC.	Strategic, Planning and Economic Development	100%
64	8/2/6/3-2011	Supply and delivery of office Furniture for SPED (Director).	Mount Dew Trading CC.	Strategic, Planning and Economic Development	100%
65	8/2/6/1-2010	Additions, alterations, repairs and renovations to Sharpeville Community Hall at Cnr of Zwane and Seiso Street Sharpeville.	Kamo Business Enterprise CC.	Strategic, Planning and Economic Development	100%
66	8/2/6/4-2011	Supply and delivery of office Furniture for SPED (staff).	Sharlimar Garden Trading CC.	Strategic, Planning and Economic Development	100%
67	8/2/6/6-2011	Supply and delivery of office Furniture for MMC: SPED.	Sharlimar Garden Trading CC.	Strategic, Planning and Economic Development	100%
68	8/2/6/5-2011	Proposal for printing of the IDP Documents for 2011/2012	Marena Printing Company Pty Ltd	Strategic, Planning and Economic Development	100%
69	8/2/8/14-2010	Mount (Conceive, develop, implement and review ) a public relations (PR) communications programme / campaign promoting Sedibeng Municipality's service delivery achievements and plans.	7th Question Marketing & Communications	Mayor's Office	100%
70	8/2/9/1-2011	Supply and Delivery of a Marquee Tent for 2000 people.	Zox Trading and Projects CC.	Speaker's Office	100%
71	8/2/9/6-2010 (Re-Advert)	Assessment of Councilors Accumulated Knowledge from Training Programmes.	Reflection Institute for Development CC.	Speaker's Office	100%
72	8/2/9/2-2010	Office furniture for the Director in the Office of the Chief Whip.	Diamond Corner CC.	Chief Whip	100%
					88%

Woman (%)	Disability (%)	Local Bidder (%)	HDI (R)	Woman (R)	Disability (R)	Local Bidder (R)	Total contract price
0%	0%	0%	R 0.00	R 0.00	R 0.00	R 0.00	<b>R 941 153.20</b>
0%	0%	100%	R 122 664.00	R 0.00	R 0.00	R 122 664.00	<b>R 122 664.00</b>
81%	0%	0%	R 101 745.00	R 161 595.00	R 0.00	R 0.00	<b>R 199 500.00</b>
20%	0%	100%	R 159 222.00	R 31 844.40	R 0.00	R 159 222.00	<b>R 159 222.00</b>
0%	0%	100%	R 150 000.00	R 0.00	R 0.00	R 150 000.00	<b>R 150 000.00</b>
50%	0%	100%	R 73 416.00	R 36 708.00	R 0.00	R 73 416.00	<b>R 73 416.00</b>
0%	0%	100%	R 143 526.00	R 0.00	R 0.00	R 143 526.00	<b>R 143 526.00</b>
0%	0%	0%	R 13 274 014.81	R 0.00	R 0.00	R 0.00	<b>R 13 274 014.81</b>
0%	0%	100%	R 143 900.00	R 0.00	R 0.00	R 143 900.00	<b>R 143 900.00</b>
0%	0%	100%	R 58 500.00	R 0.00	R 0.00	R 58 500.00	<b>R 58 500.00</b>
50%	0%	100%	R 89 262.00	R 44 631.00	R 0.00	R 89 262.00	<b>R 89 262.00</b>
100%	0%	0%	R 496 584.00	R 496 584.00	R 0.00	R 0.00	<b>R 496 584.00</b>
50%	0%	100%	R 59 565.00	R 29 782.50	R 0.00	R 59 565.00	<b>R 59 565.00</b>
0%	0%	0%	R 156 043.03	R 0.00	R 0.00	R 0.00	<b>R 156 043.03</b>
0%	0%	100%	R 32 148.00	R 0.00	R 0.00	R 32 148.00	<b>R 32 148.00</b>
14%	2%	28%	R 85 301 667.56	R 13 580 379.70	R 1 529 240.96	R 27 269 230.88	<b>R 96 929 828.64</b>

**Proceformal Written Quotes and Tenders awarded for the Financial year : 2010 - 2011 for purchases above R30 000**

No	Bid/ PR No.	Contract description	Name of Contractor	Department	Appointment Date
1	8/2/1/5-2010	Proposals to Develop a consolidated end of term report	Jicama 269 (Pty) Ltd.	<b>Office of the Municipal Manager</b>	19-Jan-11
2	8/2/1/6-2010	Proposals to conduct a comprehensive Annual Enterprise Risk Assessment for Sedibeng District Municipality	Business Innovations Group Pty (Ltd)	<b>Office of the Municipal Manager</b>	03-Mar-11
3	8/2/1/3-2011	Supply and Delivery of Office Furniture for Chief Operations Officer	Mount Dew Trading CC.	<b>Office of the Municipal Manager</b>	24-Jun-11
4	8/2/2/49-2010	Supply, Install & Commission New Water Pump	Sego Security Services	<b>Corporate Services</b>	22-Jul-11
5	8/2/2/77-2010	Construction of Concrete Palisade Fencing at Vereeniging Airport (Phase 2).	New Team Construction CC. T/A XPS	<b>Corporate Services</b>	02-Mar-11
6	8/2/2/78-2010	Proposals for Installation second AVGAS Tank at the Vereeniging Airport.	Qhosh Trading Enterprise CC.	<b>Corporate Services</b>	02-Mar-11
7	8/2/2/59-2010	Office Furniture for ED: corporate Services' Office	Mountdew Trading CC.	<b>Corporate Services</b>	24-Jun-11
8	8/2/8/2-2011	Installation of electronic security measures for Sedibeng District Municipality.	Amtronics CC. T/A Diamond Corner	<b>Corporate Services</b>	18-Apr-11
9	8/2/2/26-2011	Supply of mobile toilets at Vereeniging Fresh Produce Market.	Lefatshe Larona Trading and Projects CC.	<b>Corporate Services</b>	27-May-11
10	8/2/2/42-2011	Request for recording and broadcasting services for the Inaugural dinner of the newly elected Council of the Sedibeng District Municipality.	Global Access Telecommunications (Pty) Ltd	<b>Corporate Services</b>	09-Jun-11

Period of Contract	Recommendation Reasons	Total Points Scored (100)	Total contract price
Standard Term	Three (03) bids were received and one(1) bid was non-responsive due to failure on their side to o attach a Valid Tax Clearance Certificate,utilities accountstatement and complete MBD:8(SCM Disclosure), and one (01) bid was non-responsive due to non-satisfactory to functionality evaluation. The one(1) bid was further evaluated in detail in terms of the PPPFA. The bidder scored the highest number of points as per Preferential Procurement Policy Framework Act (PPPFA) and its regulations and complied with both specifications and terms and conditions of the contract.	84.00	R 195 500.00
Standard Term	Three(03) bids were received and all bids were sastifactory to functionality Three(03) bids were further evaluated in detail in terms of the PPPFA. The bidder scored the highest number of points as per Preferential Procurement Policy Framework Act (PPPFA) and its regulations and complied with both specifications and terms and conditions of the contract.	88.00	R 189 870.00
Standard Term	Ten(10) bids were received and all bids were sastifactory to functionality evaluation. All bids were further evaluated in detail in terms of the PPPFA. The bidder scored the highest number of points as per Preferential Procurement Policy Framework Act (PPPFA) and its regulations and complied with both specifications and terms and conditions of the contract.	94.00	R 126 562.00
Standard Term	Six (6) bids were received and one(1) bid was non-responsive due to failure on their side to attach a valid tax clearance certificate, an up to date utilities account statement and four (4) bids were non-responsive due to non-sastifactory to functionality evaluation. The one(1) bid was further evaluated in detail in terms of the PPPFA. The bidder scored the highest number of points as per Preferential Procurement Policy Framework Act (PPPFA) and its regulations and complied with both specifications and terms and conditions of the contract.	89.50	R 90 000.00
Standard Term	Twenty three (23) bids were received and sixteen(16) bids were non-responsive due to failure on their side to attach a valid tax clearance certificate, an up to date utilities account statement, deregistration final and six (06) bids were non-responsive due to non-sastifactory to functionality evaluation. The one(1) bid was further evaluated in detail in terms of the PPPFA. The bidder scored the highest number of points as per Preferential Procurement Policy Framework Act (PPPFA) and its regulations and complied with both specifications and terms and conditions of the contract.	94.00	R 1 392 692.40
Standard Term	Two (02) bids were received and all bids were sastifactory to functionality evaluation. The one(1) bid was further evaluated in detail in terms of the PPPFA. The bidder scored the highest number of points as per Preferential Procurement Policy Framework Act (PPPFA) and its regulations and complied with both specifications and terms and conditions of the contract.	94.00	R 395 000.00
Standard Term	Ten(10) bids were received and all bids were sastifactory to functionality evaluation. All bids were further evaluated in detail in terms of the PPPFA. The bidder scored the highest number of points as per Preferential Procurement Policy Framework Act (PPPFA) and its regulations and complied with both specifications and terms and conditions of the contract.	94.00	R 99 385.20
Standard Term	One (01) bid was received and complied with the terms of reference. The one(1) bid was further evaluated in detail in terms of the PPPFA. The bidder scored the highest number of points as per Preferential Procurement Policy Framework Act (PPPFA) and its regulations and complied with both specifications and terms and conditions of the contract.	94.00	R 199 920.00
Standard Term	Three (03) bids was received and two (02) bids were non-responsive due to non-sastifactory to functionality evaluation. The one(1) bid was further evaluated in detail in terms of the PPPFA. The bidder scored the highest number of points as per Preferential Procurement Policy Framework Act (PPPFA) and its regulations and complied with both specifications and terms and conditions of the contract.	98.00	R 90 000.00
Standard Term	Six (6) bids were received and one(1) bid was non-responsive due to failure on their side to attach a valid tax clearance certificate, an up to date utilities account statement and four (4) bids were non-responsive due to non-sastifactory to functionality evaluation. The one(1) bid was further evaluated in detail in terms of the PPPFA. The bidder scored the highest number of points as per Preferential Procurement Policy Framework Act (PPPFA) and its regulations and complied with both specifications and terms and conditions of the contract.	90.00	R 434 599.35 Total amount of R 434,599.35 (VAT included) for an hour and twenty minutes and <b>R215.00 per minute</b> (at a chunk of 15 minutes) if the broadcasting time is more than the

No	Bid/ PR No.	Contract description	Name of Contractor	Department	Appointment Date
11	8/2/2/41-2011	Proposal for design, documentation, construction and commissioning of 4 taxi wash bays at Taxido Taxi Rank.	Bokana Construction & Projects CC.	Corporate Services	24-Jun-11
12	8/2/2/110-2010	Supply and installation of concrete palisade fencing at Vereeniging Fresh Produced Market	EP Office Dynamics CC	Corporate Services	02-Mar-11
13	8/2/2/109-2010	Refurbishment of cashier Offices at Vereeniging Fresh Produced Market.	Captonox CC.	Corporate Services	14-Feb-11
14	8/2/2/112-2010	Supply and delivery of Computer Equipment, Printers and other Peripherals to the Sedibeng District Municipality Information Technology Department.	Amtronics CC. T/A Diamond Corner	Corporate Services	11-Apr-11
15	8/2/2/15-2011	Proposal to supply, deliver, Install, test and commission a fibre optic cabling solution	SecureLink T/A Klatrade 470 (Pty) Ltd	Corporate Services	13-Apr-11
16	8/2/2/29-2011	Request for the supply and delivery of audio visual broadcasting services to the Sedibeng District Municipality.	Global Access Telecommunications (Pty) Ltd	Corporate Services	01-Apr-11
17	8/2/2/11-2011 (Re-advert)	Supply and Installation of Water Pump	Bataung Move Transport and Projects CC.	Corporate Services	03-Jun-11
18	8/2/8/1-2011	Construction of security measures for Sedibeng District Municipality.	Lekoa Contractors CC.	Corporate Services	20-Jun-11
19	8/2/2/22-2011	Supply, Installation and Commissioning of a Banana Room evaporator and 7:5HP Compressor	Instant Service & Repairs (Pty) Ltd	Corporate Services	09-Jun-11

Period of Contract	Recommendation Reasons	Total Points Scored (100)	Total contract price
Standard Term	Two (02) bids were received and one(1) bid was non-responsive due to failure on their side to attach a bid amount. The one(1) bid was further evaluated in detail in terms of the PPPFA. The bidder scored the highest number of points as per Preferential Procurement Policy Framework Act (PPPFA) and its regulations and complied with both specifications and terms and conditions of the contract.	94.00	R 192 550.00
Standard Term	Six (6) bids were received and one(1) bid was non-responsive due to failure on their side to attach a valid tax clearance certificate, an up to date utilities account statement and four (4) bids were non-responsive due to non-satisfactory to functionality evaluation. The one(1) bid was further evaluated in detail in terms of the PPPFA. The bidder scored the highest number of points as per Preferential Procurement Policy Framework Act (PPPFA) and its regulations and complied with both specifications and terms and conditions of the contract.	94.00	R 182 400.00
Standard Term	Six (6) bids were received and one(1) bid was non-responsive due to failure on their side to attach a valid tax clearance certificate, an up to date utilities account statement and four (4) bids were non-responsive due to non-satisfactory to functionality evaluation. The one(1) bid was further evaluated in detail in terms of the PPPFA. The bidder scored the highest number of points as per Preferential Procurement Policy Framework Act (PPPFA) and its regulations and complied with both specifications and terms and conditions of the contract.	88.00	R 149 800.00
Three year contract	Eighteen (18) bids were received and two(02) bids were non-responsive due to failure on their side to attach a valid tax clearance certificate, an up to date utilities account statement and twelve (12) bids were non-responsive due to non-satisfactory to functionality evaluation. The four(04) bid was further evaluated in detail in terms of the PPPFA. The bidder scored the highest number of points as per Preferential Procurement Policy Framework Act (PPPFA) and its regulations and complied with both specifications and terms and conditions of the contract.	96.00	Price per unit not exceeding the available budget for a period of 3 years on an as and when required basis.
Three year contract	Two (02) bids were received and one(1) bid was non-responsive due to failure on their side to attach a valid tax clearance certificate, an up to date utilities account statement. The one(1) bid was further evaluated in detail in terms of the PPPFA. The bidder scored the highest number of points as per Preferential Procurement Policy Framework Act (PPPFA) and its regulations and complied with both specifications and terms and conditions of the contract.	92.56	R 30 000 000.00
Standard Term	Five (05) bids were received and were all responsive in terms of compliance evaluation and four (4) bids were non-responsive due to non-satisfactory to functionality evaluation. The one(1) bid was further evaluated in detail in terms of the PPPFA. The bidder scored the highest number of points as per Preferential Procurement Policy Framework Act (PPPFA) and its regulations and complied with both specifications and terms and conditions of the contract.	90.00	R 482 610.79
Standard Term	Eight(08) bids were received and one(1) bid was non-responsive due to failure on their side to attach a valid tax clearance certificate, an up to date utilities account statement and three(03) bids were non-responsive due to non-satisfactory to functionality evaluation. The four(04) bids were further evaluated in detail in terms of the PPPFA. The bidder scored the highest number of points as per Preferential Procurement Policy Framework Act (PPPFA) and its regulations and complied with both specifications and terms and conditions of the contract.	94.00	R 98 560.00
Standard Term	Six (6) bids were received and one(1) bid was non-responsive due to failure on their side to attach a valid tax clearance certificate, an up to date utilities account statement and four (4) bids were non-responsive due to non-satisfactory to functionality evaluation. The one(1) bid was further evaluated in detail in terms of the PPPFA. The bidder scored the highest number of points as per Preferential Procurement Policy Framework Act (PPPFA) and its regulations and complied with both specifications and terms and conditions of the contract.	96.00	R 228 000.00
Standard Term	One (01) bid was received and complied with the terms of reference. The one(1) bid was further evaluated in detail in terms of the PPPFA. The bidder scored the highest number of points as per Preferential Procurement Policy Framework Act (PPPFA) and its regulations and complied with both specifications and terms and conditions of the contract.	90.00	R 248 584.00

No	Bid/ PR No.	Contract description	Name of Contractor	Department	Appointment Date
20	8/2/2/62-2010	Grading of Open Unven land to Reach the Proposed level for Provision of Car Parking Space at Vereeniging Airport for a Period of ten days.	Oxy Trading 541 CC.	Corporate Services	26-Sep-10
21	8/2/2/63-2010	Upgrading of Electricity and lighting of the Airport (Rate per Hour)	Tambo Electrical Air-conditioning Refrigeration CC.	Corporate Services	24-Oct-11
22	8/2/2/64-2010	Cutting of grass at Vereeniging Airport for a period of fifteen days.	Picrovision CC.	Corporate Services	15-Aug-10
23	8/2/5/11-2010	Research and Compilation of Historical Records of the Event of September 3th 1984	Bafetuhile Development CC.	Corporate Services	15-Aug-10
24	8/2/2/65-2010	Proposal for design, documentation and commission on construction of new Public Toilets at Vereeniging Fresh Produced Market.	Dibate Property Consulting	Corporate Services	23-Feb-11
25	8/2/2/27-2010	Proposal for a panel of electrical services (Awarded to the value not exceeding the available budget)	P&D Construction CC. True Commissioning CC.	Corporate Services	29-Nov-10
26	8/2/2/28-2010	Proposal for a panel of qualified air conditioner contractors. (Awarded to the value not exceeding the available budget)	Lungisa Air Conditioning & Refrigeration CC.	Corporate Services	29-Nov-10
			Fast Move Electrical CC.		
27	8/2/2/29-2010	Proposal for a panel of plumbing services. (Awarded to the value not exceeding the available budget)	Sandla Sangezana Trading & Projects CC,	Corporate Services	29-Nov-10
			P & D Building Construction CC.		
			Alpro Pool & Plumbing Services CC.		



Period of Contract	Recommendation Reasons	Total Points Scored (100)	Total contract price
Standard Term	Six (6) bids were received and one(1) bid was non-responsive due to failure on their side to attach a valid tax clearance certificate, an up to date utilities account statement and four (4) bids were non-responsive due to non-satisfactory to functionality evaluation. The one(1) bid was further evaluated in detail in terms of the PPPFA. The bidder scored the highest number of points as per Preferential Procurement Policy Framework Act (PPPFA) and its regulations and complied with both specifications and terms and conditions of the contract.	90.00	R 159 600.00
Standard Term	Six (6) bids were received and one(1) bid was non-responsive due to failure on their side to attach a valid tax clearance certificate, an up to date utilities account statement and four (4) bids were non-responsive due to non-satisfactory to functionality evaluation. The one(1) bid was further evaluated in detail in terms of the PPPFA. The bidder scored the highest number of points as per Preferential Procurement Policy Framework Act (PPPFA) and its regulations and complied with both specifications and terms and conditions of the contract.	89.60	R 741.00
Standard Term	Six (6) bids were received and one(1) bid was non-responsive due to failure on their side to attach a valid tax clearance certificate, an up to date utilities account statement and four (4) bids were non-responsive due to non-satisfactory to functionality evaluation. The one(1) bid was further evaluated in detail in terms of the PPPFA. The bidder scored the highest number of points as per Preferential Procurement Policy Framework Act (PPPFA) and its regulations and complied with both specifications and terms and conditions of the contract.	88.00	R 145 000.00
Standard Term	Six (6) bids were received and one(1) bid was non-responsive due to failure on their side to attach a valid tax clearance certificate, an up to date utilities account statement and four (4) bids were non-responsive due to non-satisfactory to functionality evaluation. The one(1) bid was further evaluated in detail in terms of the PPPFA. The bidder scored the highest number of points as per Preferential Procurement Policy Framework Act (PPPFA) and its regulations and complied with both specifications and terms and conditions of the contract.	94.00	R 192 660.00
Standard Term	Six (6) bids were received and one(1) bid was non-responsive due to failure on their side to attach a valid tax clearance certificate, an up to date utilities account statement and four (4) bids were non-responsive due to non-satisfactory to functionality evaluation. The one(1) bid was further evaluated in detail in terms of the PPPFA. The bidder scored the highest number of points as per Preferential Procurement Policy Framework Act (PPPFA) and its regulations and complied with both specifications and terms and conditions of the contract.	89.04	R 131 000.00
One year contract.	Six (6) bids were received and one(1) bid was non-responsive due to failure on their side to attach a valid tax clearance certificate, an up to date utilities account statement and four (4) bids were non-responsive due to non-satisfactory to functionality evaluation. The one(1) bid was further evaluated in detail in terms of the PPPFA. The bidder scored the highest number of points as per Preferential Procurement Policy Framework Act (PPPFA) and its regulations and complied with both specifications and terms and conditions of the contract.	92.00	R 1 529 240.96
		90.00	
One year contract.	Six (6) bids were received and one(1) bid was non-responsive due to failure on their side to attach a valid tax clearance certificate, an up to date utilities account statement and four (4) bids were non-responsive due to non-satisfactory to functionality evaluation. The one(1) bid was further evaluated in detail in terms of the PPPFA. The bidder scored the highest number of points as per Preferential Procurement Policy Framework Act (PPPFA) and its regulations and complied with both specifications and terms and conditions of the contract.	94.00	
		94.00	
One year contract.	Nine (09) bids were received and one(1) bid was non-responsive due to failure on their side to attach a valid tax clearance certificate, an up to date utilities account statement and four (5) bids were non-responsive due to non-satisfactory to functionality evaluation. The three(03) bids were further evaluated in detail in terms of the PPPFA. The bidder scored the highest number of points as per Preferential Procurement Policy Framework Act (PPPFA) and its regulations and complied with both specifications and terms and conditions of the contract.	94.00	
		90.00	

No	Bid/ PR No.	Contract description	Name of Contractor	Department	Appointment Date
28	8/2/22-2010	Proposal for a panel of professional painting contractors. (Awarded to the value not exceeding the available budget)	Mdlane Trading CC.	Corporate Services	29-Nov-10
			Chaba Tsohle Construction & Projects CC.		
29	8/2/23-2010 (Re-Advert)	Proposal for supply and delivery of one tractor, one plain disc mower and one rotary cutter (slasher).	Vuza Management Services (Pty)Ltd.	Corporate Services	02-Mar-11
30	8/2/2/91-2010	Refurbishment of Offices at Sedibeng District Municipality's Main Building (Room No.: 13 and 07 Ground Floor).	Mvelas and Mahwana Construction CC.	Corporate Services	18-Jan-11
31	8/2/2/57-2010	Supply of Comprehensive Repair and Maintenance Services for printing peripherals to the Sedibeng District Municipality Information Technology Department.(Price per Unit)	Ams Rentals (Pty) Ltd	Corporate Services	27-Oct-10
32	RT57	Proposal to procure vehicles for the political management units and other clusters.	BMW Vereeniging (Vaalridge Auto)	Corporate Services	03-Dec-10
			Shadewind 40 (Pty) Ltd T/A Star Nissan		
			New Vaal Motors		
33	8/2/3/20-2009	Proposal for VAT review and recovery exercise for Sedibeng District Municipality.	PKG Consulting CC.	Finance	15-Jul-10
34	8/2/3/18-2009	Development of Sedibeng District Municipality's procurement Strategy	Africa Vukani Holding (Pty) Ltd	Finance	27-Oct-10
35	8/2/3/1-2010	Proposals for a professional service provider to develop a long term financial plan for Sedibeng District Municipality.	Ubuntu Business advisory & Consultancy (PTY) Ltd.	Finance	27-Oct-10

Period of Contract	Recommendation Reasons	Total Points Scored (100)	Total contract price
One year contract.	Eleven (11) bids were received and two (02) bids were non-responsive due to failure on their side to attach a valid tax clearance certificate, an up to date utilities account statement and seven (07) bids were non-responsive due to non-satisfactory to functionality evaluation. The two(02) bids were further evaluated in detail in terms of the PPPFA. The bidder scored the highest number of points as per Preferential Procurement Policy Framework Act (PPPFA) and its regulations and complied with both	97.00	
		98.00	
Standard Term	Seven (07) bids were received and all bids were responsive and were further evaluated for functionality and only two(02) bids were found to be non-responsive for functionality The five(05) bid was further evaluated in detail in terms of the PPPFA. The bidder scored the highest number of points as per Preferential Procurement Policy Framework Act (PPPFA) and its regulations and complied with both specifications and terms and conditions of the contract.	94.00	R 498 388.05
Standard Term	Six (6) bids were received and one(1) bid was non-responsive due to failure on their side to attach a valid tax clearance certificate, an up to date utilities account statement and four (4) bids were non-responsive due to non-satisfactory to functionality evaluation. The one(1) bid was further evaluated in detail in terms of the PPPFA. The bidder scored the highest number of points as per Preferential Procurement Policy Framework Act (PPPFA) and its regulations and complied with both specifications and terms and conditions of the contract.	94.00	R 183 711.00
Standard Term	Six (6) bids were received and one(1) bid was non-responsive due to failure on their side to attach a valid tax clearance certificate, an up to date utilities account statement and four (4) bids were non-responsive due to non-satisfactory to functionality evaluation. The one(1) bid was further evaluated in detail in terms of the PPPFA. The bidder scored the highest number of points as per Preferential Procurement Policy Framework Act (PPPFA) and its regulations and complied with both specifications and terms and conditions of the contract.	92.94	R 22 104.60
Standard Term	RT 57 contract form National Treasury was used to procure the vehicles.	90.00	R 790 680.00
			R 1 904 667.47
			R 394 799.96
One year contract.	Six (6) bids were received and one(1) bid was non-responsive due to failure on their side to attach a valid tax clearance certificate, an up to date utilities account statement and four (4) bids were non-responsive due to non-satisfactory to functionality evaluation. The one(1) bid was further evaluated in detail in terms of the PPPFA. The bidder scored the highest number of points as per Preferential Procurement Policy Framework Act (PPPFA) and its regulations and complied with both specifications and terms and conditions of the contract.	95.00	2.85%
One year contract.	Six (6) bids were received and one(1) bid was non-responsive due to failure on their side to attach a valid tax clearance certificate, an up to date utilities account statement and four (4) bids were non-responsive due to non-satisfactory to functionality evaluation. The one(1) bid was further evaluated in detail in terms of the PPPFA. The bidder scored the highest number of points as per Preferential Procurement Policy Framework Act (PPPFA) and its regulations and complied with both specifications and terms and conditions of the contract.	94.00	R 437 500.00
One year contract.	Six (6) bids were received and one(1) bid was non-responsive due to failure on their side to attach a valid tax clearance certificate, an up to date utilities account statement and four (4) bids were non-responsive due to non-satisfactory to functionality evaluation. The one(1) bid was further evaluated in detail in terms of the PPPFA. The bidder scored the highest number of points as per Preferential Procurement Policy Framework Act (PPPFA) and its regulations and complied with both	92.00	R 1 224 991.96

No	Bid/ PR No.	Contract description	Name of Contractor	Department	Appointment Date
36	8/2/3/8-2010	Proposal for Panel of Supply and Delivery of Cleaning Supplies.	Mmapaballo Thathalasi Trading CC.	Finance	08-Dec-10
			Tsoani Trading Enterprise CC		
			Inhlakanipo Trading and Projects CC.		
			Hepit Trading and Projects CC.		
			Teriskano Trading CC.		
			Leeto La Rona Trading and Projects CC.		
			Mahlake Kabamba Construction and Projects CC		
			Maranang A Letsatsi Logistics and Services CC.		
			Pule Paul Nhlapo IT Services Maintenance CC.		
			Pontshong Trading and Projects CC.		
37	8/2/3/6-2010	Proposal for a Panel of Transport Service Providers.	Magic Labour & Hire CC.	Finance	08-Dec-10
			Aahaah Shuttle & Tours CC.		
38	8/2/3/7-2010	Proposal for Panel of Supply and Delivery of Office Refreshments.	Izigi Zeafrica Construction CC.	Finance	08-Dec-10
			Manana C Trading Enterprise CC.		
			Teriskano Trading CC.		
			Zaidul Trading CC.		
			Pitsi Ya Naga Trading Enterprise CC.		
			Mampopi Marketing and Promotions CC.		
			Palipa Trading Enterprise CC.		
			Moreki Distributors CC.		
			Tiaco Trading and Projects CC.		
			Ketumo Trading Enterprise (Pty) Ltd		
			Makume Learn and Drive CC.		
			Ntjiloni Trading Enterprise CC		
NH Direct Supply CC.					

Period of Contract	Recommendation Reasons	Total Points Scored (100)	Total contract price
One year contract.	<p>Forty two (42) bids were received and Thirteen(13) bid was non-responsive due to failure on their side to attach a valid tax clearance certificate, an up to date utilities account statement and Deregistration final and nineteen (19) bids were non-responsive due to non-satisfactory to functionality evaluation.</p> <p>The ten(10) bids were further evaluated in detail in terms of the PPPFA.</p> <p>The bidders scored the highest number of points as per Preferential Procurement Policy Framework Act (PPPFA) and its regulations and complied with both specifications and terms and conditions of the contract.</p>	90.00	R 127 991.96
One year contract.	<p>Three(03) bids were received and all bids were responsive and were further evaluated for functionality and only one(01) was found to be non-responsive for functionality</p> <p>The two(02) bids were further evaluated in detail in terms of the PPPFA.</p> <p>The bidders scored the highest number of points as per Preferential Procurement Policy Framework Act (PPPFA) and its regulations and complied with both specifications and terms and conditions of the contract.</p>	90.00	R 1 480 454.79
One year contract.	<p>Forty Seven (47) bids were received and Thirteen(13) bids were non-responsive due to failure on their side to attach a valid tax clearance certificate, an up to date utilities account statement, deregistartion final and nineteen (19) bids were non-responsive due to non-satisfactory to functionality evaluation.</p> <p>The fifteen(15) bids were further evaluated in detail in terms of the PPPFA.</p> <p>The bidders scored the highest number of points as per Preferential Procurement Policy Framework Act (PPPFA) and its regulations and complied with both specifications and terms and conditions of the contract.</p>	90.00	R 225 401.34

No	Bid/ PR No.	Contract description	Name of Contractor	Department	Appointment Date
			Mmapaballo Thathalasi Trading CC.		
			NTC Distributors CC.		
39	8/2/3/9-2010	Supply and delivery of Newspapers for Sedibeng District Municipality.	Siza Kancane Trading Enterprise CC.	Finance	100%
40	8/2/4/6-2010	Construction of Pedestrian Paving in Evaton: Avondale Street.	Kea Dira Construction CC.	Transport, Infrastructure and Environment	19-Jul-11
41	8/2/4/7-2010	Construction of Pedestrian Paving in Evaton: Boundary Street.	African Moon Trading CC.	Transport, Infrastructure and Environment	19-Jul-11
42	8/2/4/8-2010	Construction of Pedestrian Paving in Evaton: Easton Street Phase I.	Arocon Projects CC.	Transport, Infrastructure and Environment	19-Jul-11
43	8/2/4/14-2010	Construction of Pedestrian Paving in Evaton: Hamilton Street.	Rantoa Service Provider CC.	Transport, Infrastructure and Environment	19-Jul-11
44	8/2/4/9-2010	Construction of Pedestrian Paving in Evaton: Easton Street Phase II.	Mofulatsira Building CC. and Mdlane Trading CC. JV	Transport, Infrastructure and Environment	19-Jul-11
45	8/2/4/10-2010	Construction of Pedestrian Paving in Evaton: Stirling Street.	Inkokheli Business Enterprise CC.	Transport, Infrastructure and Environment	19-Jul-11

Period of Contract	Recommendation Reasons	Total Points Scored (100)	Total contract price
One year contract.	Five (05) bids were received and one(1) bid was non-responsive due to failure on their side to attach a valid tax clearance certificate, an up to date utilities account statement and four (2) bids were non-responsive due to non-satisfactory to functionality evaluation. The two(02) bids were further evaluated in detail in terms of the PPPFA. The bidders scored the highest number of points as per Preferential Procurement Policy Framework Act (PPPFA) and its regulations and complied with both	96.00	
Standard Term	Twenty eight(28) bids were received and eight (08) bids were non-responsive due to failure on their side to attach a valid tax clearance certificate, an up to date utilities account statement and nineteen (19) bids were non-responsive due to non-satisfactory to functionality evaluation. The one(1) bid was further evaluated in detail in terms of the PPPFA. The bidder scored the highest number of points as per Preferential Procurement Policy Framework Act (PPPFA) and its regulations and complied with both specifications and terms and conditions of the contract.	94.00	R 1 699 689.06
Standard Term	Twenty three (23) bids were received and three(03) bids were non-responsive due to failure on their side to attach a valid tax clearance certificate, an up to date utilities account statement, CIDB is below the required grading and nineteen(19) bids were non-responsive due to non-satisfactory to functionality evaluation. The one(1) bid was further evaluated in detail in terms of the PPPFA. The bidder scored the highest number of points as per Preferential Procurement Policy Framework Act (PPPFA) and its regulations and complied with both specifications and terms and conditions of the contract.	94.00	R 1 792 448.79
Standard Term	Twenty Five (25) bids were received and five(05) bids were non-responsive due to failure on their side to attach a valid tax clearance certificate, an up to date utilities account statement and nineteen (19) bids were non-responsive due to non-satisfactory to functionality evaluation. The one(1) bid was further evaluated in detail in terms of the PPPFA. The bidder scored the highest number of points as per Preferential Procurement Policy Framework Act (PPPFA) and its regulations and complied with both specifications and terms and conditions of the contract.	94.00	R 1 632 652.95
Standard Term	Six (6) bids were received and one(1) bid was non-responsive due to failure on their side to attach a valid tax clearance certificate, an up to date utilities account statement and four (4) bids were non-responsive due to non-satisfactory to functionality evaluation. The one(1) bid was further evaluated in detail in terms of the PPPFA. The bidder scored the highest number of points as per Preferential Procurement Policy Framework Act (PPPFA) and its regulations and complied with both specifications and terms and conditions of the contract.	98.02	R 2 635 290.75
Standard Term	Fourteen (14) bids were received and three(03) bids were non-responsive due to failure on their side to attach a valid tax clearance certificate, an up to date utilities account statement, CIDB is below the required grading and ten (10) bids were non-responsive due to non-satisfactory to functionality evaluation. The one(1) bid was further evaluated in detail in terms of the PPPFA. The bidder scored the highest number of points as per Preferential Procurement Policy Framework Act (PPPFA) and its regulations and complied with both specifications and terms and conditions of the contract.	96.05	R 1 538 189.00
Standard Term	Twenty Five (25) bids were received and five(05) bids were non-responsive due to failure on their side to attach a valid tax clearance certificate, an up to date utilities account statement and nineteen (19) bids were non-responsive due to non-satisfactory to functionality evaluation. The one(1) bid was further evaluated in detail in terms of the PPPFA. The bidder scored the highest number of points as per Preferential Procurement Policy Framework Act (PPPFA) and its regulations and complied with both specifications and terms and conditions of the contract.	95.00	R 1 901 413.87

No	Bid/ PR No.	Contract description	Name of Contractor	Department	Appointment Date
46	8/2/4/11-2010	Construction of Pedestrian Paving in Evaton: Togo Street.	Asande Developers CC.	<b>Transport, Infrastructure and Environment</b>	19-Jul-11
47	8/2/4/12-2011	Construction of Pedestrian Paving in Evaton: Union Street.	Tsepang Contractors and Trading CC.	<b>Transport, Infrastructure and Environment</b>	19-Jul-11
48	8/2/4/13-2009	Supply and Erection of Warning, Regulatory and Directional Signposting for the Emfuleni Local Municipality	Le-nash International Investment CC.	<b>Transport, Infrastructure and Environment</b>	09-Nov-10
49	8/2/4/18-2010	Supply and Installation of Solar Water Heating Systems (Geyser) to 1.500 low income household Emfuleni	Messrs Thunzi Consulting (Pty) Ltd	<b>Transport, Infrastructure and Environment</b>	01-Dec-10
50	8/2/5/10-2010	Supply, Install and maintenance of an IP based Radio and Unified Group Communication Systems.	Sysman Vunumphelo (Pty) Ltd.	<b>Community Services</b>	02-Mar-11
51	8/2/5/19-2010	Supply and delivery of Uniform for Sedibeng District Municipality's Emergency Services.	Zemdock CC. T/A Sedgars	<b>Community Services</b>	20-Jun-11
52	8/2/5/4-2011	Supply and Delivery of Inflatable Rescue Boat for Sedibeng District Municipality	Dive Looneys CC.	<b>Community Services</b>	09-Jun-11
53	8/2/5/3-2011	Supply and delivery of Fire Fighting Trailer for Sedibeng District Municipality.	Boiketlo Baka Trading 341 CC.	<b>Community Services</b>	01-Jun-11
54	8/2/5/8-2011	Supply and delivery of a Remote Wireless Camera System	Klatrade 470 (Pty) Ltd T/A Securelink	<b>Community Services</b>	07-Jun-11



Period of Contract	Recommendation Reasons	Total Points Scored (100)	Total contract price
Standard Term	Eleven (11) bids were received and three(03) bid were non-responsive due to failure on their side to attach a valid tax clearance certificate, an up to date utilities account statement and seven (07) bids were non-responsive due to non-satisfactory to functionality evaluation. The one(1) bid was further evaluated in detail in terms of the PPPFA. The bidder scored the highest number of points as per Preferential Procurement Policy Framework Act (PPPFA) and its regulations and complied with both specifications and terms and conditions of the contract.	94.08	R 1 517 911.80
Standard Term	Twenty four (24) bids were received and five(05) bids were non-responsive due to failure on their side to attach a valid tax clearance certificate, an up to date utilities account statement and eighteen (18) bids were non-responsive due to non-satisfactory to functionality evaluation. The one(1) bid was further evaluated in detail in terms of the PPPFA. The bidder scored the highest number of points as per Preferential Procurement Policy Framework Act (PPPFA) and its regulations and complied with both specifications and terms and conditions of the contract.	96.00	R 2 790 800.54
Standard Term	Nine (09) bids were received and six(06) bids were non-responsive due to failure on their side to attach a valid tax clearance certificate, an up to date utilities account statement, CIDB is below the required grading and four (2) bids were non-responsive due to non-satisfactory to functionality evaluation. The one(1) bid was further evaluated in detail in terms of the PPPFA. The bidder scored the highest number of points as per Preferential Procurement Policy Framework Act (PPPFA) and its regulations and complied with both specifications and terms and conditions of the contract.	90.00	R 8 106 967.50
Standard Term	Twenty three (23) bids were received and one(01) bid was non-responsive due to failure on their side to attach a valid tax clearance certificate, an up to date utilities account statement and four (18) bids were non-responsive due to non-satisfactory to functionality evaluation. The four(04) bids were further evaluated in detail in terms of the PPPFA. The bidder scored the highest number of points as per Preferential Procurement Policy Framework Act (PPPFA) and its regulations and complied with both specifications and terms and conditions of the contract.	94.00	R 10 301 501.70
Standard Term	Two (02) bids were received and were both responsive as per functionality evaluation. Both bids were further evaluated in detail in terms of the PPPFA. The bidder scored the highest number of points as per Preferential Procurement Policy Framework Act (PPPFA) and its regulations and complied with both specifications and terms and conditions of the contract.	97.00	R 990 546.00
Standard Term	Six (6) bids were received and one(1) bid was non-responsive due to failure on their side to attach a valid tax clearance certificate, an up to date utilities account statement and four (4) bids were non-responsive due to non-satisfactory to functionality evaluation. The one(1) bid was further evaluated in detail in terms of the PPPFA. The bidder scored the highest number of points as per Preferential Procurement Policy Framework Act (PPPFA) and its regulations and complied with both specifications and terms and conditions of the contract.	97.02	R 542 548.00
Standard Term	Six (6) bids were received and one(1) bid was non-responsive due to failure on their side to attach a valid tax clearance certificate, an up to date utilities account statement and four (4) bids were non-responsive due to non-satisfactory to functionality evaluation. The one(1) bid was further evaluated in detail in terms of the PPPFA. The bidder scored the highest number of points as per Preferential Procurement Policy Framework Act (PPPFA) and its regulations and complied with both specifications and terms and conditions of the contract.	95.00	R 333 885.00
Standard Term	Four (04) bids were received and one(1) bid was non-responsive due to failure on their side to attach a valid tax clearance certificate and an up to date utilities account statement . The three(03) bids were further evaluated in detail in terms of the PPPFA. The bidder scored the highest number of points as per Preferential Procurement Policy Framework Act (PPPFA) and its regulations and complied with both specifications and terms and conditions of the contract.	97.00	R 73 500.00
Standard Term	Four (04) bids were received and three(03) bids were non-responsive due to failure on their side to attach a valid tax clearance certificate, an up to date utilities account statement .. The one(1) bid was further evaluated in detail in terms of the PPPFA. The bidder scored the highest number of points as per Preferential Procurement Policy Framework Act (PPPFA) and its regulations and complied with both specifications and terms and conditions of the contract.	82.40	R 73 987.60

No	Bid/ PR No.	Contract description	Name of Contractor	Department	Appointment Date
55	8/2/5/1-2011	Proposals to Procure Silk Screen Equipment	Rediabetsoe Trading CC.	Community Services	17-Jun-11
56	8/2/5/9-2011	Supply and delivery of office Furniture for MMC: Social Services.	Diamond Corner T/A Amtronics CC.	Community Services	24-Jun-11
57	8/2/5/10-2010	Tombstones of victims Nangalembe Massacre.	ABA- Nation Construction & Projects CC.	Community Services	12-Nov-10
58	8/2/5/16-2010	Appointment of a Transaction Advisor for CCTV Expansion Project & IT Cabling Project.	Eskteen & Le Roux CC.	Community Services	10-Jan-11
59	8/2/5/25-2010	Supply and delivery of firearms for Sedibeng District Municipality.	Ensemble Trading 2053 CC.	Community Services	17-Feb-11
60	8/2/6/12-2010	Establishment of the Sedibeng Development Agency for Sedibeng District Municipality	Urban- Econ CC.	Strategic, Planning and Economic Development	17-Aug-10
61	8/2/6/1-2011	Supply and delivery of office furniture for SPED.	Rediabetsoe Trading CC.	Strategic Planning Economic Development	19-May-11
62	8/2/6/9-2010	Proposal for printing of IDP documents.	Dirt Predators CC.	Strategic, Planning and Economic Development	31-Aug-10
63	8/2/6/2-2011	Supply and delivery of office Furniture for SPED (Executive Director and Reception).	Diamond Corner T/A Amtronics CC.	Strategic, Planning and Economic Development	24-Jun-11
64	8/2/6/3-2011	Supply and delivery of office Furniture for SPED (Director).	Mount Dew Trading CC.	Strategic, Planning and Economic Development	24-Jun-11

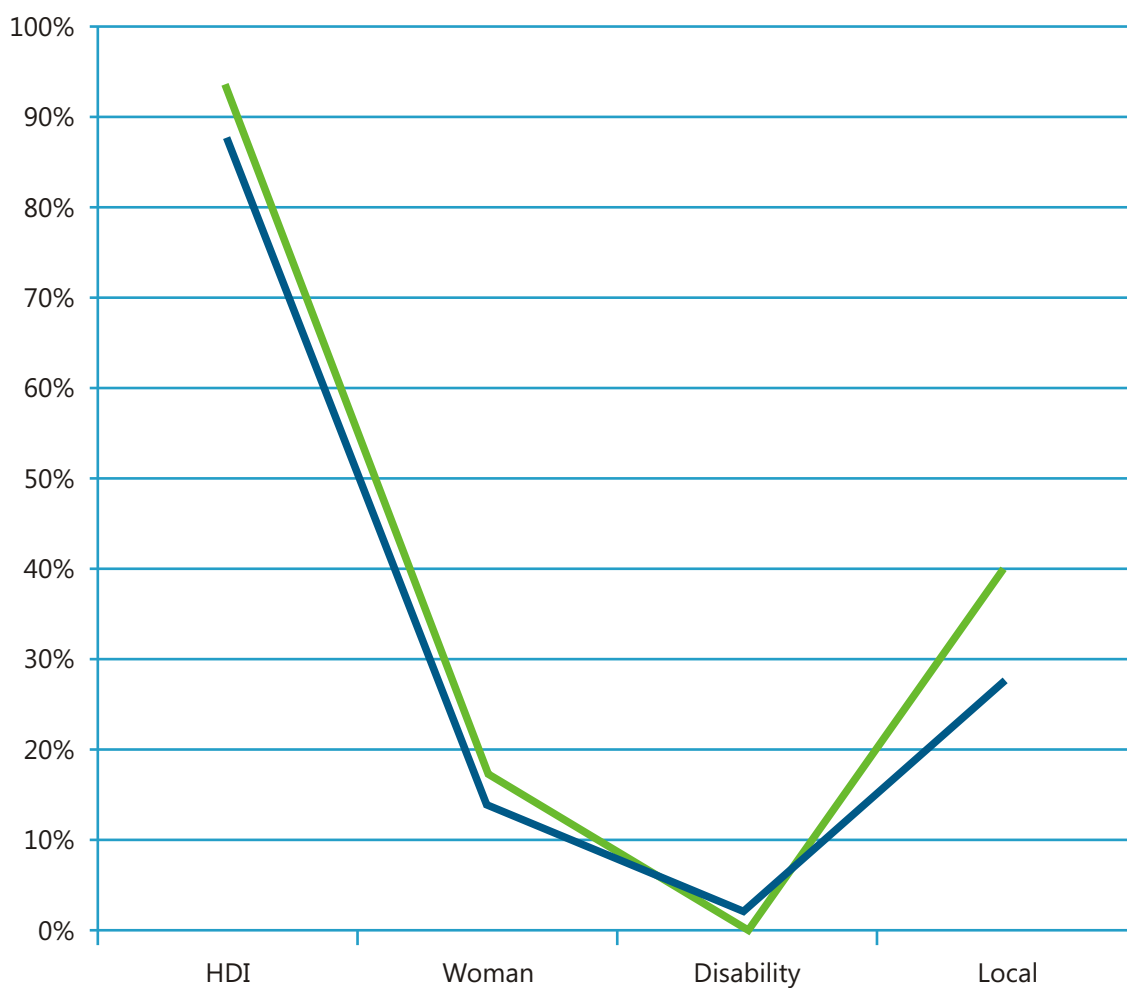
Period of Contract	Recommendation Reasons	Total Points Scored (100)	Total contract price
Standard Term	Six (6) bids were received and one(1) bid was non-responsive due to failure on their side to attach a valid tax clearance certificate, an up to date utilities account statement and four (4) bids were non-responsive due to non-satisfactory to functionality evaluation. The one(1) bid was further evaluated in detail in terms of the PPPFA. The bidder scored the highest number of points as per Preferential Procurement Policy Framework Act (PPPFA) and its regulations and complied with both specifications and terms and conditions of the contract.		<b>R 172 140.00</b>
Standard Term	Three (03) bids were received and all bids were satisfactory to functionality evaluation. The three (03) bid was further evaluated in detail in terms of the PPPFA. The bidder scored the highest number of points as per Preferential Procurement Policy Framework Act (PPPFA) and its regulations and complied with both specifications and terms and conditions of the contract.	<b>94.00</b>	<b>R 102 087.00</b>
Standard Term	Five(05) bids were received and two (02) bid was non-responsive due to failure on their side to attach a valid tax clearance certificate, an up to date utilities account statement and two (02) bids were non-responsive due to non-satisfactory to functionality evaluation. The one(1) bid was further evaluated in detail in terms of the PPPFA. The bidder scored the highest number of points as per Preferential Procurement Policy Framework Act (PPPFA) and its regulations and complied with both specifications and terms and conditions of the contract.	<b>98.00</b>	<b>R 199 858.18</b>
Three year contract.	Seven (07) bids were received and one(1) bid was non-responsive due to failure on their side to attach a valid tax clearance certificate, an up to date utilities account statement and three (03) bids were non-responsive due to non-satisfactory to functionality evaluation. The one(1) bid was further evaluated in detail in terms of the PPPFA. The bidder scored the highest number of points as per Preferential Procurement Policy Framework Act (PPPFA) and its regulations and complied with both specifications and terms and conditions of the contract.	<b>90.00</b>	<b>R 941 153.20</b>
Standard Term	One (01) bid was received and the (1) bid was further evaluated in detail in terms of the PPPFA. The bidder scored the highest number of points as per Preferential Procurement Policy Framework Act (PPPFA) and its regulations and complied with both specifications and terms and conditions of the contract.	<b>94.00</b>	<b>R 122 664.00</b>
Standard Term	Six (6) bids were received and one(1) bid was non-responsive due to failure on their side to attach a valid tax clearance certificate, an up to date utilities account statement and four (4) bids were non-responsive due to non-satisfactory to functionality evaluation. The one(1) bid was further evaluated in detail in terms of the PPPFA. The bidder scored the highest number of points as per Preferential Procurement Policy Framework Act (PPPFA) and its regulations and complied with both specifications and terms and conditions of the contract.	<b>92.06</b>	<b>R 199 500.00</b>
Standard Term	Ten (10) bids were received and one(1) bid was non-responsive due to failure on their side to attach a valid tax clearance certificate, an up to date utilities account statement and nine (09) bids were evaluated and were satisfactory for functionality . The nine(09) bids were further evaluated in detail in terms of the PPPFA. The bidder scored the highest number of points as per Preferential Procurement Policy Framework Act (PPPFA) and its regulations and complied with both specifications and terms and conditions of the contract.	<b>96.00</b>	<b>R 159 222.00</b>
Standard Term	Six (6) bids were received and one(1) bid was non-responsive due to failure on their side to attach a valid tax clearance certificate, an up to date utilities account statement and four (4) bids were non-responsive due to non-satisfactory to functionality evaluation. The one(1) bid was further evaluated in detail in terms of the PPPFA. The bidder scored the highest number of points as per Preferential Procurement Policy Framework Act (PPPFA) and its regulations and complied with both specifications and terms and conditions of the contract.	<b>94.00</b>	<b>R 150 000.00</b>
Standard Term	Eight (08) bids were received and all bids complied with functionality evaluation. The eight(08) bids were further evaluated in detail in terms of the PPPFA. The bidder scored the highest number of points as per Preferential Procurement Policy Framework Act (PPPFA) and its regulations and complied with both specifications and terms and conditions of the contract.	<b>94.00</b>	<b>R 73 416.00</b>
Standard Term	Eight (08) bids were received and all bids complied with functionality evaluation. The eight(08) bids were further evaluated in detail in terms of the PPPFA. The bidder scored the highest number of points as per Preferential Procurement Policy Framework Act (PPPFA) and its regulations and complied with both specifications and terms and conditions of the contract.	<b>94.00</b>	<b>R 143 526.00</b>

No	Bid/ PR No.	Contract description	Name of Contractor	Department	Appointment Date
65	8/2/6/1-2010	Additions, alterations, repairs and renovations to Sharpeville Community Hall at Cnr of Zwane and Seeiso Street Sharpeville.	Kamo Business Enterprise CC.	<b>Strategic, Planning and Economic Development</b>	24-Jun-11
66	8/2/6/4-2011	Supply and delivery of office Furniture for SPED (staff).	Sharlimar Garden Trading CC.	<b>Strategic, Planning and Economic Development</b>	24-Jun-11
67	8/2/6/6-2011	Supply and delivery of office Furniture for MMC: SPED.	Sharlimar Garden Trading CC.	<b>Strategic, Planning and Economic Development</b>	24-Jun-11
68	8/2/6/5-2011	Proposal for printing of the IDP Documents for 2011/2012	Marena Printing Company Pty Ltd	<b>Strategic, Planning and Economic Development</b>	24-Jun-11
69	8/2/8/14-2010	Mount (Conceive, develop, implement and review ) a public relations (PR) communications programme / campaign promoting Sedibeng Municipality's service delivery achievements and plans.	7th Question Marketing & Communications	<b>Mayor's Office</b>	01-Apr-11
70	8/2/9/1-2011	Supply and Delivery of a Marquee Tent for 2000 people.	Zox Trading and Projects CC.	<b>Speaker's Office</b>	13-Apr-11
71	8/2/9/6-2010 (Re-Advert)	Assessment of Councilors Accumulated Knowledge from Training Programmes.	Reflection Institute for Development CC.	<b>Speaker's Office</b>	15-Mar-11
72	8/2/9/2-2010	Office furniture for the Director in the Office of the Chief Whip.	Diamond Corner CC.	<b>Chief Whip</b>	15-Sep-11

Period of Contract	Recommendation Reasons	Total Points Scored (100)	Total contract price
Standard Term	Fourteen(14) bids were received and two(02) bids were non-responsive due to failure on their side to attach a valid tax clearance certificate, an up to date utilities account statement, CIDB is below the required grading and six (06) bids were non-responsive due to non-satisfactory to functionality evaluation. The six(06) bids were further evaluated in detail in terms of the PPPFA. The bidder scored the highest number of points as per Preferential Procurement Policy Framework Act (PPPFA) and its regulations and complied with both specifications and terms and conditions of the contract.	94.00	R 13 274 014.81
Standard Term	Eight (08) bids were received and all bids complied with functionality evaluation. The eight(08) bids were further evaluated in detail in terms of the PPPFA. The bidder scored the highest number of points as per Preferential Procurement Policy Framework Act (PPPFA) and its regulations and complied with both specifications and terms and conditions of the contract.	94.00	R 143 900.00
Standard Term	Three(03) bids were received and all bids complied with functionality evaluation. The three(03) bid was further evaluated in detail in terms of the PPPFA. The bidder scored the highest number of points as per Preferential Procurement Policy Framework Act (PPPFA) and its regulations and complied with both specifications and terms and conditions of the contract.	94.00	R 58 500.00
Standard Term	Four (04) bids were received and one(1) bid was non-responsive due to failure on their side to attach a valid tax clearance certificate, an up to date utilities account statement and two (02) bids were non-responsive due to non-satisfactory to functionality evaluation. The one(1) bid was further evaluated in detail in terms of the PPPFA. The bidder scored the highest number of points as per Preferential Procurement Policy Framework Act (PPPFA) and its regulations and complied with both specifications and terms and conditions of the contract.	96.00	R 89 262.00
Standard Term	Eight (08) bids were received and one(1) bid was non-responsive due to failure on their side to attach a valid tax clearance certificate, an up to date utilities account statement and four (4) bids were non-responsive due to non-satisfactory to functionality evaluation. The one(1) bid was further evaluated in detail in terms of the PPPFA. The bidder scored the highest number of points as per Preferential Procurement Policy Framework Act (PPPFA) and its regulations and complied with both specifications and terms and conditions of the contract.	97.00	R 496 584.00
Standard Term	Four (04) bids were received and one(1) bid was non-responsive due to failure on their side to attach a valid tax clearance certificate, an up to date utilities account statement and two (2) bids were non-responsive due to non-satisfactory to functionality evaluation. The one(1) bid was further evaluated in detail in terms of the PPPFA. The bidder scored the highest number of points as per Preferential Procurement Policy Framework Act (PPPFA) and its regulations and complied with both specifications and terms and conditions of the contract.	96.00	R 59 565.00
Standard Term	Six (6) bids were received and one(1) bid was non-responsive due to failure on their side to attach a valid tax clearance certificate, an up to date utilities account statement and four (4) bids were non-responsive due to non-satisfactory to functionality evaluation. The one(1) bid was further evaluated in detail in terms of the PPPFA. The bidder scored the highest number of points as per Preferential Procurement Policy Framework Act (PPPFA) and its regulations and complied with both specifications and terms and conditions of the contract.	88.00	R 156 043.03
Standard Term	Eleven (11) bids were received and three(03) bid were non-responsive due to failure on their side to attach a valid tax clearance certificate, an up to date utilities account statement and seven (07) bids were non-responsive due to non-satisfactory to functionality evaluation. The one(1) bid was further evaluated in detail in terms of the PPPFA. The bidder scored the highest number of points as per Preferential Procurement Policy Framework Act (PPPFA) and its regulations and complied with both specifications and terms and conditions of the contract.	94.00	R 32 148.00

**Comparison of Formal Written Quotes and Tenders awarded from Financial Year : 2009 - 2010 to 2010 - 2011 for purchases above R30 000**

Financial year	HDI (%)	Woman (%)	Disability (%)	Local Bidder (%)	HDI (R)	Woman (R)	Disability (R)	Local Bidder (R)	Total Contract Price
2009-2010	93%	18%	0%	40%	R 64,799,848.25	R 12,344,559.16	R 0.00	R 27,929,433.50	R 69,776,885.74
2010-2011	88%	14%	2%	28%	R 85,077,425.36	R 13,580,379.70	R 1,529,240.96	R 27,044,988.68	R 96,705,586.44



**ANNEXURE B****Appeals / Complaints Received**

The table below illustrates progress made in addressing all the appeals/complaints received by Supply Chain in the year under review:

<b>BID/ PR NO.</b>	<b>Contract Description</b>	<b>Date Of Appeal</b>	<b>Date Responded</b>
8/2/24-2009	Supply and Installation of Palisade fencing for Vereeniging Airport.	18 January 2010	08 May 2010
8/2/3/13-2009	Supply and Erection of warning, regulatory and directional road traffic signs on major routes in the Emfuleni Local Municipality.	09 June 2010	Outstanding

## ANNEXURE C

## Procurement Breaches / Deviations For The 2010/2011 Financial Year:

Jul-10								
No.	Date of Deviation	Name of Company	Type of Deviation	Supporting Documentation	Reasons for deviation	Amount	Approved by:	Category
1	10-Jul-10	Heraut	Urgent	1020404	Placement of advert on newspaper and sole supplier of target	R 21,340.80	Municipal Manager	B
2	22-Jul-10	Moriez Trading	Urgent	1020414	Existing public Toilets are out of order	R 98,200.00	Municipal Manager	B
3	20-Jul-10	Novelle	Urgent	1020505	Commissioning software owned by the sole supplier	R 151,050.00	Municipal Manager	B
Total						R 270,590.80		
Aug-10								
No.	Date of Deviation	Name of Company	Type of Deviation	Supporting Documentation	Reasons for deviation	Amount	Approved by:	Category
1	25-Aug-10	Demand Data	Urgent	1018722	The device currently in use to facilitate our daily novell backups which has failed and the unit needs to be replaced as a matter of urgency. Quotations were sourced and the lowest was appointed	R 140,869.55	Municipal Manager	B
Total						R 140,869.55		
Sep-10								
No.	Date of Deviation	Name of Company	Type of Deviation	Supporting Documentation	Reasons for deviation	Amount	Approved by:	Category
1	1-Sep-10	Garujo Trading Enterprise	Emergency	1020894	Maintenance of Demand steel structures and two sliding gates at Sebokeng Plaza taxi rank as a matter of urgency and quotations were sourced from vendors and the lowest was appointed	R 79,800.00	Municipal Manager	A
Total						R 79,800.00		
Oct-10								
No.	Date of Deviation	Name of Company	Type of Deviation	Supporting Documentation	Reasons for deviation	Amount	Approved by:	Category
1	27-Oct-10	Oxy trading 541	Urgent	1021099	Blocked Drains and stolen lids at Taxido taxi rank, the matter was becoming a health hazard	R 189,400.00	Municipal Manager	B
2	27-Oct-10	Moriez Trading	Urgent	1021100	Supply of Mobile toilets at Vereeniging Metre Taxi	R 98,200.00	Municipal Manager	B
3	27-Oct-10	Tambo Electrical Air-conditioning and refrigeration	Urgent	1021092	Repairs and upgrade of electrical supply at Vaal Technorama	R 64,526.28	Municipal Manager	B
4	28-Oct-10	Lacs Security and Cleaning Services CC	Urgent	1021110	Only one quote was obtained and because of the urgency of matter	R 170,088.00	Municipal Manager	B
Total						R 522,214.28		
Nov-10								
No.	Date of deviation	Name of Company	Type of Deviation	Supporting Documentation	Reasons for deviation	Amount	Approved by:	Category
1	1-Nov-10	Vaal Juvenile Troops	Urgent	1021113	The service provider which was suppose to provide water indicated on the day of the event that they wont be able to deliver the water. The supplier for catering was then asked to provide water	R 5,000.00	Municipal Manager	B
Total						R 5,000.00		
Dec-10								
No.	Date of deviation	Name of Company	Type of Deviation	Supporting Documentation	Reasons for deviation	Amount	Approved by:	Category
1	10-Dec-10	Elite Tente Verhuuring	Urgent	1021099	One supplier received due to to urgency, no other supplier provided quotations due to time constraints	R 58,014.60	Municipal Manager	B
2	8-Dec-10	Kemi Courier Service	Urgent	1021180	Remove old structure and replace the roof structure with new Designed Steel Structure	R 184,326.00	Municipal Manager	B
3	26-Dec-10	Elite Tente Verhuuring	Urgent	1021270	Preferred the cheapest supplier which exceeded R30K which will have been placed on a seven day advert. Due to the event being a week away	R 37,084.20	Municipal Manager	B
Total						R 279,424.80		
Jan-11								
No.	Date of deviation	Name of Company	Type of Deviation	Supporting Documentation	Reasons for deviation	Amount	Approved by:	Category
1	6-Jan-11	Clear Greek Trading 65 (PTY) LTD	Urgent	1021459	Maintenance work at Sebokeng Plaza Taxi Rank, it was necessitated by heavy rainfall and water increase which affected the drainage capacity of the sewer pipe. The situation was causing a hazard situation	R 106,300.00	Municipal Manager	B
2	11-Jan-10	Mophalanya Motlatla Trading Enterprise	Emergency	1021478	Two quotes were sourced from the panel and Mophalanyana Motlatla Trading (Who is not on the panel) was the lowest of the 3 quote received for the Nangalembe Event	R 80,000.00	Municipal Manager	B
3	28-Jan-11	Bonthjafatso Construction CC	Urgent	1021572	Due to the high rain fall over the past couple of weeks, the grass at the Vereeniging Fresh Produce Market has grown immensely and it has resulted in snakes and rats hiding within, in turn poses a risk hazard for the people	R 93,650.00	Municipal Manager	B
4	28-Jan-11	Big Parn Trading Enterprise	Urgent	1021586	Due to the high rain fall over the past couple of weeks, the grass at the Taxido Taxi Rank has grown immensely and it has resulted in snakes and rats hiding within, in turn poses a risk hazard for the people	R 96,000.00	Chief Financial Officer	B
5	28-Jan-11	Proviscon	Urgent	1021571	Due to the high rain fall over the past couple of weeks, the grass at the Vereeniging Airport has grown immensely and it has resulted in snakes and rats hiding within, in turn poses a risk hazard for the people	R 105,000.00	Chief Financial Officer	B
Total						R 480,950.00		



Feb-11								
No.	Date of Deviation	Name of Supplier	Type of Deviation	Supporting Documentation	Reason for deviation	Amount	Approved by;	Category
1	7-Feb-11	Multinue Translation	Urgent	1021640	Translation (Specialised Service) of 90 day Notice-Only sworn translator in Gauteng	R 837.22	Municipal Manager	B
2	15-Feb-11	Opti Plumbers CC T/A The Drain Surgeon	Urgent	1021695	The main sewage line at the North entrance to the main building has burst and needs to be replaced	R 31,443.88	Municipal Manager	B
3	17-Feb-11	Inhlanikano Trading and projects	Urgent	1021700	The roof of Mayor's parlour and rates hall has serious leaks and excessive rain does not allow for tender process	R 174,494.10	Municipal Manager	B
Total						R 206,775.20		
Mar-11								
No.	Date of Deviation	Name of Company	Type of Deviation	Supporting Documentation	Reason for deviation	Amount	Approved by;	Category
1	7-Mar-11	Imraans Take Away	Urgent	1021897	Lunch for Disciplinary Hearing members that continued on 16 March 2011	R 360.00	Municipal Manager	B
2	15-Mar-11	Nandos	Urgent	1021892	One quotation received due to an urgent disciplinary meeting	R 266.40	Municipal Manager	B
3	17-Mar-11	08 Djihene Trading	Urgent	1021894	Urgent Plumbing Services required, one quotation was sourced	R 16,110.00	Municipal Manager	B
4	21-Mar-11	Nandos	Urgent	1021893	Urgent request for lunch with the Executive Mayor with Stakeholders	R 846.30	Municipal Manager	B
5	25-Mar-11	BCX	Urgent	1021939	Emergency request for repairs of main link hanger and to Emfuleni's main server	R 20,844.90	Municipal Manager	B
6	26-Mar-11	JLE Projects	Urgent	1021988	Removal of garbage and cleaning of the area concerned	R 19,500.00	Municipal Manager	B
Total						R 57,927.60		
Apr-11								
No.	Date of Deviation	Name of Company	Type of Deviation	Supporting Documentation	Reason for deviation	Amount	Approved by;	Category
1	11-Apr-11	VPN Technologie CC	Urgent	1022034	Only two vendors on the database are capable of complete installation and alignment	R 30,681.96	Municipal Manager	B
2	16-Apr-11	Blaque Cherry Gifts and stationery supplies CC	Urgent	1022087	Gifts for end term function for Mayor, Speaker, Chief Whip, MM, COO ED's and special guests, only one quote was received due to an urgent request	R 8,447.60	Municipal Manager	B
3	15-Apr-11	Vaal University of Technology FM	Urgent	1022096	Sole Supplier for target area- Procurement of live reads and two interviews for the SODA	R 6,612.00	Municipal Manager	B
4	15-Apr-11	Theta FM 100.6	Urgent	1022095	Sole Supplier for target area- Procurement of live reads and two interviews for the SODA	R 20,460.00	Municipal Manager	B
5	20-Apr-11	Ellen G CC	Urgent	1022115	Only one quote received, wristbands for SODA	R 2,431.62	Municipal Manager	B
6	20-Apr-11	Zemdock	Urgent	1022125	Two quotes received for Golf T-shirt for general workers of the theatre for SODA	R 2,462.40	Municipal Manager	B
Total						R 71,095.58		
May-10								
No.	Date of Deviation	Name of Company	Type of Deviation	Supporting Documentation	Reason for deviation	Amount	Approved by;	Category
1	5-May-11	Imperial Group/Vaal ridge auto	Urgent	1022179	Sole Supplier- Replacement of a tyre for the BMW 325i located to the office of the Speaker	R 5,223.25	Chief Financial officer	B
2	10-May-11	Blaque Cherry Gifts and stationery supplies CC	Urgent	1022245	Watch required as a gift for Mr. Neville Felix former MMC at End of term function held on 10 May 2011	R 446.34	Municipal Manager	B
3	24-May-11	Big Pam Trading Enterprise	Urgent	1022252	Cutting of grass at Vereeniging Airport for an area of 110 hectares	R 185,000.00	Municipal Manager	B
4	24-May-11	Markplan Construction and Projects 92 CC	Urgent	1022251	Runway Markings at Vereeniging Airport	R 188,520.00	Municipal Manager	B
5	24-May-11	Belton Park Trading 39 CC	Urgent	1022250	Electrical upgrading and recalibration of runway lights at Vereeniging Airport	920/h estimate	Municipal Manager	B
6	25-May-11	Vereeniging New Printers	Urgent	1022254	3 quotes were sourced but the price exceeds R30K for LSC forms	R 44,477.10	Municipal Manager	B
7	26-May-11	Unicool Air-conditioning services	Urgent	1022301	Additional air conditioning unit due to current on continuously breaking down	R 23,921.76	Municipal Manager	B
Total						R 447,588.45		
Jun-10								
No.	Date of Deviation	Name of Supplier	Type of Deviation	Supporting Documentation	Reason for deviation	Amount	Approved by;	Category
1	14-Jun-11	Little greek Trading 549	Urgent	1022417	Food packs for Siculo satellite Venue for Inauguration	R 78,260.00	Municipal Manager	B
2	14-Jun-11	Amtronics T/A Diamond Corner	Urgent	1022456	18 Patio Gas heaters for Inauguration Address	R 43,200.00	Chief Financial Officer	B
3	14-Jun-11	Mpembe Transport	Urgent	1022474	Buses for Inauguration, Satellite venue in sebokeng, One quotation received	R 17,350.00	Municipal Manager	B
4	16-Jun-11	Meriting Catering	Urgent	1022479	Catering for Boipatong Massacre, not lowest quote used for the event	R 67,543.60	Municipal Manager	B
5	15-Jun-11	Tshang Basadi catering	Urgent	1022467	Catering for Corporate Service Strategic Session	R 950.00	Municipal Manager	B
6	6-Jun-11	Meriting food services	Urgent	1022522	Request for Catering for Mayors office guests from Qwa-Qwa who were attending the Inauguration.	R 3,600.00	Municipal Manager	B
7	21-Jun-11	Amtronics T/A Diamond Corner	Urgent	1022528	Professional Microphones needed during the preparations for the dry run on the Mayoral Inauguration.	R 7,500.00	Municipal Manager	B
Total						R 218,403.60		

**CATEGORY**

- A - Deviations due to emergency
- B - Deviations due to time constraints/ Urgency
- C - Deviations due to special circumstances
- D - Deviations incorrectly recorded as deviations as there are existing contracts or sole suppliers of such goods/services
- E - Deviations due to poor planning and negligence

## 4.6 Audit Committee Report to Council 2011

### Audit Committee Report to Council - 2011/2012

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## 1. Purpose

This report serves to inform the Council on key activities undertaken by the Audit Committee of Sedibeng District Municipality (SDM) towards the achievement of set targets and objectives, and the current status of the Audit Committee thereof.

This report is prepared for Council by the Chairperson of the Audit Committee on behalf of it.

The following areas are covered in the report:

- I. Background on the appointment of the current Audit Committee.
- ii. Objectives of an Audit Committee.
- iii. Purpose/Responsibilities of an Audit Committee (Governance requirements).
- iv. Current Status of the Audit Committee.
- v. Overall Opinion of the Audit Committee.

## 2. Background on the appointment of the Audit Committee

In line with section 166 of the Local Government: Municipal Finance Management Act, No 56 of 2003, an Audit Committee comprising of the following members was duly appointed by Council to serve for the period 01 April 2010 to 30 June 2012:

- Ms Masabata Mutlaeng (Chairperson);
- Ms Mmule Raditsela;
- Mr Lefadi Makibinyane;
- Mr Sheik Kassim;
- Prof Ernest Ababio.

## 3. Objectives of the Audit Committee

An Audit Committee is an independent advisory body appointed by the Council and tasked with specific responsibilities as set out in an Audit Committee Charter approved by Council.

The Committee is an oversight function and works in an advisory capacity to the Council. Accordingly, it must report and make recommendations to the Council but the Council retains the responsibility for implementing such recommendations

- 1.1 The main objectives of an Audit Committee are:
  - 1.1.1 To assist the council in fulfilling its oversight responsibilities.
  - 1.1.2 To review:
    - The Financial reporting process.
    - The system of internal control and management of financial risks.
    - The audit process.
    - Compliance
  - 1.1.3 To maintain effective working relationship with Council, Management and Auditors.

#### 4. Responsibilities of the Audit Committee (Governance Requirements)

Section 166 (1) of the Municipal Finance Management Act no 56 of 2003 (MFMA) states that "Each Municipality and each Municipal entity must have an Audit Committee, subject to subsection (6)". Section 166(2) further discusses the responsibilities of the audit committee as follows: "An audit Committee is an independent advisory body which must:

- (a) Advise the municipal council, the political office-bearers, the accounting officer and the management staff of the municipality, or the board of directors, the accounting officer and the management staff of the municipal entity, on matters relating to:
  - (i) Internal financial control and internal audits,
  - (ii) Risk Management,
  - (iii) Accounting policies,
  - (iv) The adequacy, reliability and accuracy of financial reporting and information;
  - (v) Performance Management;
  - (vi) Effective governance,
  - (vii) Compliance with the act, the annual Division of Revenue Act and any other applicable legislation,
  - (viii) Performance evaluation; and
  - (ix) Any other issues referred to it by the municipality or municipal entity.
- (b) Review the annual financial statements to provide the Council of the municipality or, in the case of a municipal entity, the Council of the parent municipality and the Board of Directors of the entity, with an authoritative and credible view of the financial position of the municipality or municipal entity, its efficiency and effectiveness and its overall level of compliance with the Act, the annual Division of revenue Act and any other applicable legislation.
- (c) Respond to the council on any issues raised by the Auditor General in the audit report.
- (d) Carry out such investigations into the financial affairs of the municipality or municipal entity as the Council of the municipality, or in the case of a municipal entity, the Council of the parent municipality or the board of directors of the entity, may request; and
- (e) Perform such other functions as may be prescribed.

#### 5. Current status of the Audit Committee at Sedibeng District Municipality

##### 5.1 Schedule of Meetings

At its meeting held on 13 July 2011 the Audit Committee resolved as follows:

*"That the schedule of meetings for the Audit Committee as reflected hereunder be adopted."*

Quarter	1	2	3	4
Period	July - September	October - November	January - March	April - June
Date	25 August 2011	14 November 2011	17 January 2012	10 April 2012

The schedule however allows for urgent Special Audit Committee meetings that may be arranged as and when necessary.

To date, the attendance of meetings by the Audit Committee has been satisfactory. Two scheduled meetings and one special meeting were convened during the period under review and the following reports were tabled before the Audit Committee:

<b>Date</b>	<b>Meeting</b>	<b>Agenda Items</b>
Wednesday, 13 July 2011	6th Special Meeting of the Audit Committee	<ol style="list-style-type: none"> <li>1. Mid-Year Report 2010/2011</li> <li>2. Third Quarterly Report 2010/2011</li> <li>3. Schedule of Audit Committee Meetings for 2011/2012 Year</li> <li>4. Evaluation of Audit Committee for the 2011/2012 Year</li> <li>5. Report on Year End Programme for the Preparation of the 2011 Annual Financial Statements</li> <li>6. Progress Report on Action Plan on AG's Report 2010</li> <li>7. Key Control Review: 29 June 2011</li> <li>8. Audit Strategy: 29 June 2011</li> </ol>
Monday, 29 August 2011	23rd Ordinary Meeting of the Audit Committee	<ol style="list-style-type: none"> <li>1. Financial Overview report and comparative analysis report on the unaudited Annual Financial Statements for the year ended 30 June 2011.</li> <li>2. Annual Report on the implementation of Supply Chain Management Policy.</li> <li>3. Internal Audit catalyst and audit reports for the period July 2010 to June 2011.</li> <li>4. Annual review of the Audit Committee Charter.</li> <li>5. Annual review of the Internal Audit Charter.</li> <li>6. Approval of the annual internal audit plan.</li> </ol>
Friday, 09 December 2011	24th Ordinary Meeting of the Audit Committee	<ol style="list-style-type: none"> <li>1. Final Management Letter for Regularity Audit Auditor-General (Deferred to next Audit Committee Meeting)</li> <li>2. Comparative Analysis Report on the audited annual financial statements (Deferred to next Audit Committee Meeting).</li> <li>3. Introduction of newly appointed Internal Audit Service Provider.</li> <li>4. Internal Audit Catalyst and Audit Reports for the period July 2011 to September 2011.</li> <li>5. Enterprise Risk Management Framework and Policy (Deferred to next Audit Committee Meeting).</li> <li>6. Annual Organisational Performance Report 2010/1 (Deferred to next Audit Committee Meeting).</li> </ol>

## 5.2. Evaluation of the Internal Audit Function

The internal audit function of Sedibeng District Municipality is an out-sourced function.

Messrs. Gobodo Forensic and Investigative Accounting (Pty) Ltd were appointed to perform the Internal Audit Services at Sedibeng District Municipality for a three (3) year contract that ended on 30 June 2010, and was further extended to 30 September 2011.

In October 2011 a new engagement partner Grant Thornton Advisory Services (Pty) Ltd was appointed to provide internal auditing services to Sedibeng District Municipality.

The contract will be for a period of three (3) years, commencing on 03 October 2011 to 02 September 2014.

Messrs Grant Thornton Advisory Services have subcontracted 30% of the project scope to a local Audit Firm which will in turn appoint local graduates and/or students. The subcontracted engagement partner is H. Pochee & Co Chartered Accountants, an audit firm from previously disadvantaged groups and based in the Sedibeng region.

## 5.3 Review of internal audit work performed

The Audit Committee has ensured that the Internal Audit engagement partner employed by Sedibeng District Municipality (SDM) performs its responsibilities effectively and efficiently by reviewing and approving the Internal Audit Charter and the annual internal audit plan.

The Committee also on a continuous basis monitors and reviews the scope and effectiveness of the Internal Audit Function. The objective of this review and evaluation is to ensure that Internal Audit is operating effectively.

At its meeting held on 29 August 2011, the previously appointed Internal Auditors (Gobodo Forensic and Investigative Accounting Pty Ltd), presented to the Audit Committee for consideration, the Internal Audit Catalyst report and detailed Audit Reports for the period July 2010 to June 2011 of the work performed for the 2010/11 financial year.

The following final Internal Audit Reports (July 2010-June 2011) were submitted to the Audit Committee for consideration:

1. Asset Management
2. Financial Discipline Review
3. Application Control Review: Venus System

At its meeting held on 09 December 2011, the previously appointed Internal Auditors (Gobodo Forensic and Investigative Accounting Pty Ltd), presented to the Audit Committee for consideration, the Internal Audit Catalyst report and detailed Audit Reports for the period July 2010 to June 2011 of the work performed for the 2010/11 financial year.

The following final Internal Audit Reports (July 2011-September 2011) were submitted to the Audit Committee for consideration:

1. Strategic Planning and IDP
2. Financial Discipline Review
3. Performance against objectives (Quarter 1-4)
4. Follow-up Audits

As per the requirements of the approved Audit Committee Charter, the Audit Committee has successfully managed to

evaluate and review management's attitude towards the internal audit function, and has ensured that the recommendations made by the internal auditors are adhered to and taken into consideration for the improvement of the internal control structure.

#### **5.4 Compliance with laws, regulations and ethics**

The Audit Committee has reviewed the SDM's compliance with laws, regulations, ethics, policies and rules regarding conflict of interest and what Management is doing to encourage compliance with the said regulations, policies and rules.

#### **5.5 Reviewing the Annual Financial Statements**

In accordance with the requirements of Section 166 of the Municipal Finance Management Act (MFMA), the Audit Committee is supposed to review the Annual Financial Statements before they are submitted to the Auditor General (AGSA) for the annual regularity audit.

At its meeting held on 29 August 2011, the Audit Committee reviewed the unaudited annual Financial Statements for the year ended 30 June 2011, before they were submitted to the Auditor General.

#### **5.6 Governance**

Together with external and internal audit, the Audit Committee is currently striving to review developments in corporate governance and best practice and consider their impact and implication on the SDM's processes and structures.

## **6. Conclusion**

The Audit Committee has responsibly exercised its role to provide oversight of the municipality's control, governance and risk management. Furthermore, the Committee has provided the Accounting Officer and Council with independent counsel, advice and direction.

From the report tabled above, it can be concluded that a lot has been achieved by the Sedibeng District Municipality Audit Committee in driving its obligation of being an independent advisory body for the Council.

## **7. Overall opinion by the audit committee**

The Audit Committee welcomes and acknowledges a healthy and sound Financial Position of the Municipality. Its credit Balance has been noted with different opinions, however it's agreed that the responsibility of the Municipality is to implement their Strategic Objectives in line with its Service Delivery and Budget Implementation Plan (SDBIP) and all the priorities of the financial year and ensure that Community Service Delivery takes precedence.

The Audit Committee would also like to acknowledge the leadership of the SDM that have diligently discharged their responsibilities efficiently and effectively. And this has also lead to the overall Satisfactory of the Organisational Performance, headed by the Municipal Manager Mr. Y. Chamda together with his collective Management team and personnel of SDM. And as the Audit Committee we will ensure that Management Action Plans are implemented to ensure compliance with all the relevant Laws that are governing the institution at all times.







# Sedibeng District Municipality



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