

NO	PRIORITY TURN AROUND FOCAL AREA	MUNICIPAL ACTION	INDICATORS	UNBLOCKING ACTION NEEDED FROM OTHER SPHERES AND AGENCIES	PROGRESS	RESPONSIBLE PERSON
1.	Provision of sustainable and efficient Primary Health Care (PHC) services in the district	-Facilitate engagement of LMs with Province & National and SALGA on the function so as to secure adequate funding. - Elevate the matter to the Premier’s Co-ordinating Forum for consideration.	- Memorandum of Agreement on subsidy must be concluded by October 2010. - All arrears must be paid immediately.	National Treasury to consider DORA equitable share allocation to District s/Locals 2011/2012 financial yrs. - DLG & H to assist in achieving the objective and also to facilitate the meetings.	Engagements with GPG MEC/HOD Health and Social Development continuing.MEC at last meeting in February emphasized that Provincialisation of PHC should be finalized this year, as legislated, and no further discussions would be entertained. Letters would be sent out to outstanding Districts and Metros in this regards. Currently locals have outstanding claims overdue which compromise provision of PHC services.	ED: COMMUNITY SERVICES
2.	Increase in coverage and provision of sustainable Emergency Medical Services	- Engage Province & National on funding of the function - Elevate the matter to the Premier’s Co-ordinating Forum for consideration	- Memorandum of Agreement on subsidy must be concluded by October 2010 - All arrears paid immediately	National Treasury to review DORA equitable share allocation for 2011/2012 financial yr.	Status quo remains due to unfunded mandate. GPG was engaged on the current funding model and arrears in quarterly advance payments at various occasions and forums. There were further discussions on the matter most recently at the Local DHC and PHC meetings, at the Joint Technical Task Team Meetings and Operational meetings. Moratoria on overtime and the filling of vacancies including attritions, also compromises EMS Delivery. The latest Memorandum of Agreement has not yet been signed to date. We are awaiting special meeting with MEC/HOD to finalise this matter.	ED: COMMUNITY SERVICES
3.	Provision of a fully fledged sustainable Disaster Management Centre	- Engage Province & National on funding of the function - Submit a formal application for funding to COGTA	- Application for funding should have been considered by Dec 2010 with clear decisions	- COGTA to consider a conditional grant allocation for an integrated Disaster Centre as per legislative requirement. - DLG & H should	The DLG & H and COGTA have been engaged on this matter with a request that they provide necessary funding for the Centre. Both departments indicated that they were not able to do so given that they had not budgeted for such. The	ED: COMMUNITY SERVICES

				assist by supporting the funding application	departments are going to be engaged further in an attempt to ensure that the issue is addressed.	
4.	Provision of sustainable Municipal Health Services (Environmental Health Services)	Engage Province & National on funding strategy for the function.	Memorandum of Agreement on appropriate and sustainable subsidy must be concluded by October 2010.	National Treasury to consider to review DORA equitable share allocation for the 2011/2012 Financial Year	Municipal Health Services is a district function. The current level of funding is inadequate as the status quo can hardly be maintained. The equitable share allocation is totally inadequate to fund the service fully. National Treasury needs to be engaged on the process urgently in order to revise the allocation for basic services in the equitable share as the criteria for the allocation is out of line with the reality on the ground. Many DM's are facing the same situation which needs to be addressed at National Level The matter has been escalated to the Premier's Coordinating Forum.	ED: TRANSPORT, INFRASTRUCTURE and ENVIRONMENT
5.	Provision of sustainable Air Quality Management.	Engage Province & National on funding strategy for the function.	Memorandum of Agreement on appropriate and sustainable subsidy by October 2010.	National Treasury to allocate the funding previously directed to Dept. of Environmental Affairs.	The Air Quality Act has transferred the Atmospheric Emissions Licensing function to the SDM from 1st April 2010. The funding criteria for this function are through the licensing fees that still need to be finalized and approved by DEA. The SDM is required to first develop capacity to perform the function. To date, the SDM has employed the AQ Manager and the AQ Coordinator, as well as undertaken a study to assess the capacity and resource requirements to render the AQ Function. National Treasury is not providing any funding for the function.	ED: TRANSPORT, INFRASTRUCTURE and ENVIRONMENT
6.	Corporatization of the Fresh Produce Market in order to maximize	Undertake Section 78 assessments	- Policy, strategy plan adopted by Council by Dec 2010 - Implementation of the	Assist in resources mobilization for the process	- Due diligence finalized - Prospectuses for the transaction sale are being developed.	ED: CORPORATE SERVICES

	efficiencies and effectiveness		strategy and plan commenced with by Jan 2011		- Evaluation of the business and property	
7.	Corporatization of the Airport in order to maximize efficiencies	Undertake Section 78 assessments	<ul style="list-style-type: none"> - Policy, strategy and plan adopted by Council by Dec 2010 - Implementation of the strategy and plan commenced with by Jan 2011 	Assist in resources mobilization for the process	<ul style="list-style-type: none"> - The Turnaround strategy is before the Administration Section 80 Committee - A document on creation of Municipal Entities is also before the Administration Section 80 Committee - The Committee is due to have a workshop in August 2010. 	ED: CORPORATE SERVICES
8.	Corporatization of the Taxi Ranks	Undertake Section 78 assessments	<ul style="list-style-type: none"> - Policy, strategy and plan adopted by Council by Dec 2010 - Implementation of the strategy and plan commenced with by Jan 2011 	Assist in resources mobilization for the process	<ul style="list-style-type: none"> - SDM has visited Johannesburg Metropolitan Council to learn on the corporatization of Taxi Ranks - JMC to conduct a workshop for SDM before end September 2010 	ED: CORPORATE SERVICES
9.	Regional Sewer Scheme	<ul style="list-style-type: none"> - Completion of feasibility study and related activities. - Profiling of the project at the Provincial and National levels. - Development of the strategy to address water ingress into the 	<ul style="list-style-type: none"> - Approval of the EIA. - Completion of sewer site land transfer. - Securing of funding for the short term solutions relating to capacity of the system 	<ul style="list-style-type: none"> - Mobilization of Funding by DLG & H, COGTA, DWAE and any other Funding Agencies. -DLG&H should facilitate the engagement of neighboring municipalities' i.t.o Capex and Opex contributions. 	The Coordinating Structures are functioning: Political, Technical, and Project Steering Committees. DWA has allocated an amount of R120m as a contribution to the project funding. SDM has allocated an amount of R2.4m as a contribution to the project funding. SDM has established SRSS Project Unit headed by a Director as a contribution to the project management requirements. ELM has appointed Aerocon as the design consultant for the SRSS.	ED: TRANSPORT, INFRASTRUCTURE and ENVIRONMENT

		sewer system and unaccounted for water.				
10.	Formalization of Informal Settlements so that Municipalities are able to provide basic services	Facilitation of township establishment processes with the LMs and DLG & H.	- Completion of township establishment for at least 3 of the informal settlements, i.e. Sonderwater, New Village and Boiketlong	- DLG&H should facilitate the approval of the township establishment applications - Confirmation of approved housing projects in SDM. 3 informal settlements to be formalized this financial year: Sonderwater, New Village and Boiketlong	Both Sonderwater and New Village have been budgeted this Financial year i.e. 2010/2011 at an amount of R14 386 892 and R7 070 523 respectively	ED: STRATEGIC PLANNING and ECONOMIC DEVELOPMENT